

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0400
 COUNTY JUDGE
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COUNTY JUDGE		81,636.24	60,838.92
0002	COUNTY JUDGE SECRETARY		30,605.28	21,000.00
0003	COUNTY JUDGE SECRETARY		0.00	
Total Salaries			112,241.52	81,838.92

Line	Description	Spent		Orig	Amend	Spent	Request
		2019	2020	Budget	Budget		
4101	FULL TIME.....	0.00	84,479.72	112,241.52	121,846.80	45,149.73	81,838.92
4102	PART TIME.....	0.00	0.00	0.00	0.00	1,917.06	0.00
4109	SUPPLEMENTAL - STATE.....	0.00	6,969.06	0.00	0.00	20,737.58	0.00
4201	SOCIAL SECURITY.....	0.00	8,282.22	8,586.47	8,586.47	5,386.77	6,260.67
4202	HEALTH INSURACNE.....	0.00	16,569.87	18,259.68	18,259.68	13,436.50	19,629.12
4205	RETIREMENT.....	0.00	6,738.12	6,173.28	6,173.28	4,016.31	4,501.14
Total PERSONAL SERVICES		0.00	123,038.99	145,260.95	154,866.23	90,643.95	112,229.85

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0400
 COUNTY JUDGE
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	0.00	1,463.93	1,500.00	1,500.00	1,342.41	1,500.00
Total SUPPLIES		0.00	1,463.93	1,500.00	1,500.00	1,342.41	1,500.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4414	TRAVEL, TRAINING, MEALS, & LOD	0.00	2,861.37	1,500.00	1,500.00	567.90	1,500.00
4422	LEGAL NOTICES.....	0.00	3,701.54	1,500.00	1,500.00	976.03	1,500.00
4470	DUES AND MEMBERSHIPS.....	0.00	2,035.00	2,000.00	2,000.00	1,085.00	2,000.00
4570	EQUIPMENT AND MACHINERY.....	0.00	0.00	0.00	0.00	1,820.12	0.00
Total		0.00	8,597.91	5,000.00	5,000.00	4,449.05	5,000.00
Dept 0400 Total Budget		0.00	133,100.83	151,760.95	161,366.23	96,435.41	118,729.85

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0403
 COUNTY CLERK AND DISTRICT CLERK
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	CNT/DIST CLERK		39,150.00	39,965.65
0002	CNTY DEPUTY CLERK		25,800.00	21,000.00
0003	CNTY DEPUTY CLERK		25,800.00	27,090.00
0004	DIST. DEPUTY CLERK		22,583.40	21,000.00
Total Salaries			113,333.40	109,055.65

Line	Description	Spent		Orig Budget		Amend Budget		Spent 07/19/2021	Request 2022
		2019	2020	2021	2021	2021	2021		
4101	FULL TIME.....	0.00	113,069.49	113,333.40	113,333.40	113,333.40	113,333.40	78,535.88	109,055.65
4201	SOCIAL SECURITY.....	0.00	8,495.82	8,670.00	8,670.00	8,670.00	8,670.00	5,949.02	8,342.76
4202	HEALTH INSURACNE.....	0.00	33,476.08	36,519.36	36,519.36	36,519.36	36,519.36	28,911.16	39,258.24
4205	RETIREMENT.....	0.00	6,888.32	6,233.34	6,233.34	6,233.34	6,233.34	4,319.51	5,998.06
Total PERSONAL SERVICES		0.00	161,929.71	164,756.10	164,756.10	164,756.10	164,756.10	117,715.57	162,654.71

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0403
 COUNTY CLERK AND DISTRICT CLERK
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	0.00	5,377.45	5,000.00	5,000.00	1,618.86	5,000.00
4314	MAINTENANCE AND SERVICE CONTRA	0.00	13,448.88	20,405.00	20,405.00	12,588.30	23,405.00
Total SUPPLIES		0.00	18,826.33	25,405.00	25,405.00	14,207.16	28,405.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
4403	RECORDING / MICROFILM SERVICES	0.00	7,900.00	3,000.00	3,000.00	0.00	0.00
4408	PROFESSIONAL SERVICES-BANKNOTE	0.00	8,373.10	0.00	0.00	1,523.58	0.00
Total PROFESSIONAL SERVICES		0.00	16,273.10	3,000.00	3,000.00	1,523.58	0.00
Section 6:							
4411	POSTAGE.....	0.00	8,082.92	5,000.00	5,000.00	7,167.76	5,000.00
4414	TRAVEL, TRAINING, MEALS, & LOD	0.00	2,023.72	2,500.00	2,500.00	840.44	2,500.00
4470	DUES AND MEMBERSHIPS.....	0.00	100.00	245.00	245.00	250.00	245.00
4570	EQUIPMENT AND MACHINERY.....	0.00	0.00	0.00	0.00	0.00	11,710.00
Total		0.00	10,206.64	7,745.00	7,745.00	8,258.20	19,455.00
Dept 0403 Total Budget		0.00	207,235.78	200,906.10	200,906.10	141,704.51	210,514.71

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0405
 VETERAN'S SERVICES
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	VETERAN OFFICER		12,164.66	12,164.66
Total Salaries			12,164.66	12,164.66

Line	Description	Spent		Budget		Request	
		2019	2020	2021	2021	07/19/2021	2022
4101	FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
4102	PART TIME.....	0.00	12,213.96	12,164.66	12,164.66	9,160.47	12,164.66
4151	TELEPHONE ALLOWANCE.....	0.00	600.00	600.00	600.00	450.00	600.00
4201	SOCIAL SECURITY.....	0.00	980.28	930.60	930.60	735.21	930.60
4202	HEALTH INSURACNE.....	0.00	0.00	0.00	0.00	0.00	0.00
4205	RETIREMENT.....	0.00	704.76	669.06	669.06	528.57	669.06
Total PERSONAL SERVICES		0.00	14,499.00	14,364.32	14,364.32	10,874.25	14,364.32

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0405
 VETERAN'S SERVICES
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	0.00	189.57	150.00	150.00	64.78	150.00
Total SUPPLIES		0.00	189.57	150.00	150.00	64.78	150.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4414	TRAVEL, TRAINING, MEALS, & LOD	0.00	1,139.71	0.00	0.00	0.00	0.00
4470	DUES AND MEMBERSHIPS.....	0.00	0.00	700.00	700.00	0.00	700.00
Total		0.00	1,139.71	700.00	700.00	0.00	700.00
Dept 0405 Total Budget		0.00	15,828.28	15,214.32	15,214.32	10,939.03	15,214.32

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0409
 NON DEPARTMENTAL
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
4206	UI AND WORKER'S COMP INSURANCE	0.00	31,738.72	25,000.00	25,000.00	26,819.65	25,000.00
Total PERSONAL SERVICES		0.00	31,738.72	25,000.00	25,000.00	26,819.65	25,000.00

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0409
 NON DEPARTMENTAL
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4322	MISCELLANEOUS SUPPLIES.....	0.00	61,126.37	75,000.00	75,000.00	64,368.55	75,000.00
Total SUPPLIES		0.00	61,126.37	75,000.00	75,000.00	64,368.55	75,000.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
4409	MISCELLANEOUS SERVICE.....	0.00	16,088.37	0.00	0.00	350.00	0.00
Total PROFESSIONAL SERVICES		0.00	16,088.37	0.00	0.00	350.00	0.00
Section 6:							
4430	INSURANCE AND BOND PREMIUM....	0.00	72,393.00	70,000.00	70,000.00	79,298.93	70,000.00
4440	UTILITIES.....	0.00	565.26	0.00	0.00	0.00	0.00
4480	MISCELLANEOUS.....	0.00	1,997.50	0.00	0.00	0.00	0.00
Total		0.00	74,955.76	70,000.00	70,000.00	79,298.93	70,000.00
Dept 0409 Total Budget		0.00	183,909.22	170,000.00	170,000.00	170,837.13	170,000.00

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0426
 COUNTY COURT AND JURY
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	DISTRICT JUDGE		4,936.68	4,936.68
0102	JUVENILE JUDGE		2,035.20	2,035.20
Total Salaries			6,971.88	6,971.88

Line	Description	Spent		Orig	Amend	Spent	Request
		2019	2020	Budget 2021	Budget 2021		
4101	FULL TIME.....	0.00	14,689.36	6,971.88	6,971.88	3,702.51	4,936.68
4109	SUPPLEMENTAL - STATE.....	0.00	0.00	0.00	0.00	169.60	2,035.20
4201	SOCIAL SECURITY.....	0.00	490.33	533.35	533.35	283.32	533.35
4202	HEALTH INSURACNE.....	0.00	928.99	0.00	0.00	6,357.30	0.00
4205	RETIREMENT.....	0.00	355.60	383.45	383.45	203.67	383.45
Total PERSONAL SERVICES		0.00	16,464.28	7,888.68	7,888.68	10,716.40	7,888.68

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0426
 COUNTY COURT AND JURY
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4323	BOOKS AND PERIODICALS.....	0.00	0.00	100.00	100.00	0.00	100.00
Total SUPPLIES		0.00	0.00	100.00	100.00	0.00	100.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
4400	EVALUATIONS - PYSCHIATRIC.....	0.00	8,600.00	8,000.00	8,000.00	10,075.00	8,000.00
4409	MISCELLANEOUS SERVICE.....	0.00	44,091.99	5,000.00	5,000.00	34,892.02	5,000.00
4416	INTERPRETER.....	0.00	50.00	250.00	250.00	75.00	250.00
Total PROFESSIONAL SERVICES		0.00	52,741.99	13,250.00	13,250.00	45,042.02	13,250.00
Section 6:							
4471	COURT APPOINTED ATTORNEY.....	0.00	8,500.00	7,000.00	7,000.00	4,825.00	7,000.00
4472	JURORS AND WITNESSES - GRAND..	0.00	0.00	0.00	0.00	0.00	0.00
4473	JURORS AND WITNESSES - PETIT..	0.00	0.00	500.00	500.00	0.00	500.00
4474	AUTOPSY - PUBLIC BURIAL.....	0.00	25,410.00	15,000.00	15,000.00	40,079.00	15,000.00
4476	COUNTY SHARE.....	0.00	1,950.00	10,200.00	10,200.00	8,500.00	10,200.00
4477	JURORS AND WITNESSES - JP.....	0.00	0.00	500.00	500.00	0.00	500.00
Total		0.00	35,860.00	33,200.00	33,200.00	53,404.00	33,200.00
Dept 0426 Total Budget		0.00	105,066.27	54,438.68	54,438.68	109,162.42	54,438.68

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0434
 DISTRICT ATTORNEY
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	INTERDC OFFICER		0.00	0.00
0002	INTERDC OFFICER		0.00	0.00
Total Salaries			0.00	0.00

Line	Description	Spent		Budget		Request	
		2019	2020	2021	2021	07/19/2021	2022
4101	FULL TIME.....	0.00	44,638.34	0.00	0.00	137,137.59	0.00
4104	OVERTIME.....	0.00	0.00	0.00	0.00	1,493.80	0.00
4110	LONGEVITY - STATE.....	0.00	0.00	0.00	0.00	10,898.79	0.00
4201	SOCIAL SECURITY.....	0.00	14,701.70	0.00	0.00	11,439.11	0.00
4202	HEALTH INSURACNE.....	0.00	8,917.47	0.00	0.00	15,216.40	0.00
4205	RETIREMENT.....	0.00	2,319.40	0.00	0.00	8,224.18	0.00
Total PERSONAL SERVICES		0.00	70,576.91	0.00	0.00	184,409.87	0.00
Dept 0434 Total Budget		0.00	70,576.91	0.00	0.00	184,409.87	0.00

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0435
 DISTRICT COURT
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	DISTRICT ATTY		4,936.68	4,936.68
0002	ASST. DIST. ATTY		0.00	0.00
0003	DIST CRT CORD		15,813.72	15,813.72
0004	DA ADMINISTRATOR		0.00	0.00
0005	PRE TRIAL DISV CORD		11,061.72	11,061.72
0006	COURT REPORTER		18,350.52	18,350.52
0007	DA SECRETARY		0.00	0.00
0008	CNTY ATTY-HALL CO-INTERLO		0.00	0.00
Total Salaries			50,162.64	50,162.64

Line	Description	Spent		Orig	Amend	Spent	Request
		2019	2020	Budget 2021	Budget 2021	07/19/2021	2022
4101	FULL TIME.....	0.00	96,760.89	50,162.64	50,162.64	203,072.13	50,162.64
4151	TELEPHONE ALLOWANCE.....	0.00	0.00	0.00	0.00	600.00	0.00
4201	SOCIAL SECURITY.....	0.00	6,451.99	3,837.44	3,837.44	12,816.70	3,837.44
4202	HEALTH INSURACNE.....	0.00	11,299.38	4,621.20	4,621.20	40,638.38	4,621.20
4205	RETIREMENT.....	0.00	5,371.33	2,676.24	2,676.24	11,202.09	2,676.24
Total PERSONAL SERVICES		0.00	119,883.59	61,297.52	61,297.52	268,329.30	61,297.52

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0435
 DISTRICT COURT
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	0.00	572.39	700.00	700.00	804.85	700.00
4322	MISCELLANEOUS SUPPLIES.....	0.00	487.54	0.00	0.00	0.00	0.00
Total SUPPLIES		0.00	1,059.93	700.00	700.00	804.85	700.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
4409	MISCELLANEOUS SERVICES.....	0.00	6,152.94	10,000.00	10,000.00	7,479.65	10,000.00
Total PROFESSIONAL SERVICES		0.00	6,152.94	10,000.00	10,000.00	7,479.65	10,000.00
Section 6:							
4410	TELEPHONE AND FAX - LAND LINE.	0.00	534.65	2,500.00	2,500.00	563.10	2,500.00
4471	COURT APPOINTED ATTORNEY.....	0.00	105,319.52	80,000.00	80,000.00	73,083.39	80,000.00
4472	JURORS AND WITNESSES - GRAND..	0.00	340.00	1,500.00	1,500.00	420.00	1,500.00
4473	JURORS AND WITNESSES - PETIT..	0.00	1,680.00	1,500.00	1,500.00	0.00	1,500.00
Total		0.00	107,874.17	85,500.00	85,500.00	74,066.49	85,500.00
Dept 0435 Total Budget		0.00	234,970.63	157,497.52	157,497.52	350,680.29	157,497.52

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0455
 JUSTICE OF THE PEACE
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	JUSTICE OF THE PEACE		38,000.04	38,000.04
0002	DEPUTY JP CLERK		30,678.72	21,000.00
0003	DEPUTY JP CLERK		22,322.83	23,400.00
Total Salaries			91,001.59	82,400.04

Line	Description	Spent		Orig	Amend	Spent	Request
		2019	2020	Budget	Budget		
4101	FULL TIME.....	0.00	89,766.15	91,001.59	91,001.59	67,343.65	82,400.04
4151	TELEPHONE ALLOWANCE.....	0.00	150.00	0.00	0.00	450.00	600.00
4201	SOCIAL SECURITY.....	0.00	6,090.94	6,961.62	6,961.62	4,505.01	6,349.50
4202	HEALTH INSURACNE.....	0.00	15,974.42	18,259.68	18,259.68	15,977.22	19,629.12
4205	RETIREMENT.....	0.00	4,945.41	5,005.09	5,005.09	3,728.65	4,565.00
Total PERSONAL SERVICES		0.00	116,926.92	121,227.98	121,227.98	92,004.53	113,543.66

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0455
 JUSTICE OF THE PEACE
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	0.00	3,341.61	2,000.00	2,000.00	2,416.76	2,000.00
4314	MAINTENANCE AND SERVICE CONTRA	0.00	3,213.80	0.00	0.00	3,213.80	0.00
Total SUPPLIES		0.00	6,555.41	2,000.00	2,000.00	5,630.56	2,000.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4411	POSTAGE.....	0.00	11.95	1,500.00	1,500.00	55.00	0.00
4414	TRAVEL, TRAINING, MEALS, & LOD	0.00	0.00	2,000.00	2,000.00	375.00	2,500.00
4470	DUES AND MEMBERSHIPS.....	0.00	60.00	150.00	150.00	0.00	150.00
Total		0.00	71.95	3,650.00	3,650.00	430.00	2,650.00
Dept 0455 Total Budget		0.00	123,554.28	126,877.98	126,877.98	98,065.09	118,193.66

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0475
 COUNTY ATTORNEY
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COUNTY ATTORNEY		87,961.13	50,422.50
0002	CNTY ATTY SECRETARY		26,715.00	26,715.00
Total Salaries			114,676.13	77,137.50

Line	Description	Spent		Budget		Request	
		2019	2020	2021	2021	07/19/2021	2022
4101	FULL TIME.....	0.00	96,765.09	114,676.13	114,676.13	56,486.25	77,137.50
4108	SUPPLEMENTAL - COUNTY.....	0.00	6,750.00	0.00	0.00	13,500.00	15,000.00
4109	SUPPLEMENTAL - STATE.....	0.00	7,000.02	0.00	0.00	21,000.06	28,000.00
4110	LONGEVITY - STATE.....	0.00	1,250.01	0.00	0.00	3,750.03	5,000.00
4151	TELEPHONE ALLOWANCE.....	0.00	150.00	600.00	600.00	450.00	600.00
4201	SOCIAL SECURITY.....	0.00	9,475.15	8,818.62	8,818.62	7,115.51	9,618.92
4202	HEALTH INSURACNE.....	0.00	16,738.04	18,259.68	18,259.68	15,216.40	19,629.12
4205	RETIREMENT.....	0.00	6,980.28	6,340.19	6,340.19	5,235.21	6,915.56
Total PERSONAL SERVICES		0.00	145,108.59	148,694.62	148,694.62	122,753.46	161,901.10

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0475
 COUNTY ATTORNEY
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	0.00	994.51	1,500.00	1,500.00	622.30	1,500.00
4311	SERVICE AND REPAIRS - EQUIPMEN	0.00	0.00	0.00	0.00	0.00	1,500.00
Total SUPPLIES		0.00	994.51	1,500.00	1,500.00	622.30	3,000.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4414	TRAVEL, TRAINING, MEALS, & LOD	0.00	593.40	1,500.00	1,500.00	0.00	1,500.00
4470	DUES AND MEMBERSHIPS.....	0.00	490.00	450.00	450.00	410.88	450.00
Total		0.00	1,083.40	1,950.00	1,950.00	410.88	1,950.00
Dept 0475 Total Budget		0.00	147,186.50	152,144.62	152,144.62	123,786.64	166,851.10

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0490
 ELECTIONS
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
001	ELECTIONS JUDGE - P1		375.00	375.00
0002	ELECTIONS JUDGE - P2		375.00	375.00
0003	ELECTIONS JUDGE - P3		375.00	375.00
0004	ELECTIONS JUDGE - P4		375.00	375.00
0005	ELECTIONS WORKER - P1		375.00	375.00
0006	ELECTIONS WORKER - P1		375.00	375.00
0007	ELECTIONS WORKER - P2		375.00	375.00
0008	ELECTIONS WORKER - P2		375.00	375.00
0009	ELECTIONS WORKER - P3		375.00	375.00
0010	ELECTIONS WORKER - P3		375.00	375.00
0011	ELECTIONS WORKER - P4		375.00	375.00
0012	ELECTIONS WORKER - P4		375.00	375.00
0013	ELECTIONS WORKER - P1		375.00	375.00
0014	ELECTION WORKERS - P1		375.00	375.00
0015	ELECTIONS WORKERS - P4		375.00	375.00
0016	ELECTION WORKER - P4		375.00	375.00
0017	ELECTION WORKER - OFFICE		0.00	0.00
0018	ELECTION WORKER-OFFICE		0.00	0.00
Total Salaries			6,000.00	6,000.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
4103	TEMP / SEASONAL.....	0.00	3,787.61	6,000.00	6,000.00	7,806.51	6,000.00
4201	SOCIAL SECURITY.....	0.00	147.88	0.00	0.00	626.76	0.00
4207	ELECTION PICK UP.....	0.00	205.83	0.00	0.00	385.00	0.00
Total PERSONAL SERVICES		0.00	4,141.32	6,000.00	6,000.00	8,818.27	6,000.00

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0490
 ELECTIONS
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4303	OPERATING SUPPLIES.....	0.00	31,404.72	9,000.00	9,000.00	15,732.31	15,785.00
Total SUPPLIES		0.00	31,404.72	9,000.00	9,000.00	15,732.31	15,785.00
Dept 0490 Total Budget		0.00	35,546.04	15,000.00	15,000.00	24,550.58	21,785.00

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0495
 AUDITOR
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0495
 AUDITOR
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
4409	MISCELLANEOUS SERVICES.....	0.00	14,000.00	0.00	0.00	0.00	14,400.00
Total PROFESSIONAL SERVICES		0.00	14,000.00	0.00	0.00	0.00	14,400.00
Dept 0495 Total Budget		0.00	14,000.00	0.00	0.00	0.00	14,400.00

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0497
 COUNTY TREASURER
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COUNTY TREASURER		39,210.00	39,120.00
0002	DEPUTY TREASURER		29,175.00	29,661.92
Total Salaries			68,385.00	68,781.92

Line	Description	Spent		Orig	Amend	Spent	Request
		2019	2020	Budget 2021	Budget 2021	07/19/2021	2022
4101	FULL TIME.....	0.00	68,184.99	68,385.00	68,385.00	51,288.75	68,781.92
4108	SUPPLEMENTAL - COUNTY.....	0.00	600.00	0.00	0.00	1,800.00	1,800.00
4201	SOCIAL SECURITY.....	0.00	5,343.43	5,231.46	5,231.46	4,003.29	5,399.52
4202	HEALTH INSURACNE.....	0.00	16,738.04	18,259.68	18,259.68	15,216.40	19,629.12
4205	RETIREMENT.....	0.00	3,893.19	3,761.18	3,761.18	2,919.96	3,882.01
Total PERSONAL SERVICES		0.00	94,759.65	95,637.32	95,637.32	75,228.40	99,492.57

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0497
 COUNTY TREASURER
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	0.00	4,147.22	2,000.00	2,000.00	1,442.60	2,000.00
4314	MAINTENANCE AND SERVICE CONTRA	0.00	11,793.00	19,800.00	19,800.00	17,335.14	19,800.00
Total SUPPLIES		0.00	15,940.22	21,800.00	21,800.00	18,777.74	21,800.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4410	TELEPHONE AND FAX - LAND LINE.	0.00	15,733.17	12,000.00	12,000.00	13,530.97	18,000.00
4414	TRAVEL, TRAINING, MEALS, & LOD	0.00	1,419.11	2,000.00	2,000.00	401.59	2,000.00
4470	DUES AND MEMBERSHIPS.....	0.00	275.00	275.00	275.00	175.00	275.00
Total		0.00	17,427.28	14,275.00	14,275.00	14,107.56	20,275.00
Dept 0497 Total Budget		0.00	128,127.15	131,712.32	131,712.32	108,113.70	141,567.57

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0498
 APPRAISAL DISTRICT
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0498
 APPRAISAL DISTRICT
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
4116	APPRAISAL DISTRICT FEES.....	0.00	97,419.32	92,000.00	92,000.00	73,237.65	93,581.00
4117	DELINQUENT TAX ATTORNEY FEES..	0.00	3,480.74	0.00	0.00	9,415.55	0.00
Total PROFESSIONAL SERVICES		0.00	100,900.06	92,000.00	92,000.00	82,653.20	93,581.00
Dept 0498 Total Budget		0.00	100,900.06	92,000.00	92,000.00	82,653.20	93,581.00

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0499
 TAX ASSESSOR - COLLECTOR
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	TAX A/C		42,400.08	42,400.08
0002	TAX A/C DEPUTY		30,618.72	30,618.72
0003	TAX A/C DEPUTY		29,954.28	29,954.28
Total Salaries			102,973.08	102,973.08

Line	Description	Spent		Orig	Amend	Spent	Request
		2019	2020	Budget	Budget		
4101	FULL TIME.....	0.00	103,341.33	102,973.08	102,973.08	70,897.77	102,973.08
4201	SOCIAL SECURITY.....	0.00	60,052.11	7,877.44	7,877.44	5,084.91	7,877.44
4202	HEALTH INSURACNE.....	0.00	25,107.06	27,389.52	27,389.52	22,063.78	29,443.68
4205	RETIREMENT.....	0.00	5,677.85	5,663.52	5,663.52	3,850.92	5,663.52
Total PERSONAL SERVICES		0.00	194,178.35	143,903.56	143,903.56	101,897.38	145,957.72

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0499
 TAX ASSESSOR - COLLECTOR
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	0.00	96.90	500.00	500.00	0.00	500.00
Total SUPPLIES		0.00	96.90	500.00	500.00	0.00	500.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4414	TRAVEL, TRAINING, MEALS, & LOD	0.00	780.18	1,000.00	1,000.00	0.00	1,000.00
4470	DUES AND MEMBERSHIPS.....	0.00	0.00	125.00	125.00	125.00	125.00
Total		0.00	780.18	1,125.00	1,125.00	125.00	1,125.00
Dept 0499 Total Budget		0.00	195,055.43	145,528.56	145,528.56	102,022.38	147,582.72

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0510
 COUNTY COURTHOUSE AND ASSOCIATED BUILDINGS
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	JANITOR		26,353.60	27,684.80
0115	MAINTANANCE		9,993.60	21,008.00
Total Salaries			36,347.20	48,692.80

Line	Description	Spent		Orig	Amend	Spent	Request
		2019	2020	Budget 2021	Budget 2021	07/19/2021	2022
4101	FULL TIME.....	0.00	26,307.21	36,347.20	26,741.92	26,587.20	48,692.80
4102	PART TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
4105	MERIT.....	0.00	46.40	0.00	0.00	0.00	0.00
4201	SOCIAL SECURITY.....	0.00	2,068.89	2,780.56	2,780.56	1,929.88	3,725.00
4202	HEALTH INSURACNE.....	0.00	8,369.02	9,129.84	9,129.84	9,129.84	19,629.12
4205	RETIREMENT.....	0.00	1,393.75	1,999.10	1,999.10	1,349.05	2,678.10
Total PERSONAL SERVICES		0.00	38,185.27	50,256.70	40,651.42	38,995.97	74,725.02

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0510
 COUNTY COURTHOUSE AND ASSOCIATED BUILDINGS
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4308	FUELS, OILS, AND LUBRICANTS...	0.00	92.26	0.00	0.00	186.87	0.00
4310	BUILDING MATERIALS AND SUPPLIE	0.00	7,461.09	0.00	0.00	0.00	0.00
4350	COURTHOUSE SUPPLIES.....	0.00	8,762.57	5,000.00	5,000.00	7,263.94	5,500.00
Total SUPPLIES		0.00	16,315.92	5,000.00	5,000.00	7,450.81	5,500.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4440	UTILITIES.....	0.00	17,061.96	20,000.00	20,000.00	14,184.61	20,000.00
Total		0.00	17,061.96	20,000.00	20,000.00	14,184.61	20,000.00
Dept 0510 Total Budget		0.00	71,563.15	75,256.70	65,651.42	60,631.39	100,225.02

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0511
 COUNTY FIRE EXPENSE
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0511
 COUNTY FIRE EXPENSE
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4478	AID TO OTHER GOVERNMENTS.....	0.00	78,796.00	100,000.00	100,000.00	70,830.00	84,996.00
Total		0.00	78,796.00	100,000.00	100,000.00	70,830.00	84,996.00
Dept 0511 Total Budget		0.00	78,796.00	100,000.00	100,000.00	70,830.00	84,996.00

CHILDRESS COUNTY TREASURER
2022 Proposed
Dept : 0512
DEBT
Version A
Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0512
 DEBT
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4605	DEBT.....	0.00	0.00	745,000.00	745,000.00	571,117.47	516,250.00
Total		0.00	0.00	745,000.00	745,000.00	571,117.47	516,250.00
Dept 0512 Total Budget		0.00	0.00	745,000.00	745,000.00	571,117.47	516,250.00

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0513
 PUBLIC NEED
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0513
 PUBLIC NEED
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4487	OUTREACH EXPENSE.....	0.00	0.00	4,175.00	4,175.00	4,175.00	4,175.00
4488	MUSEUM DONATION.....	0.00	0.00	500.00	500.00	500.00	500.00
4489	CIVIC DONATIONS.....	0.00	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4490	MEALS ON WHEELS DONATIONS.....	0.00	1,000.00	500.00	500.00	0.00	500.00
4491	SENIOR CITIZENS DONATIONS.....	0.00	2,000.00	500.00	500.00	500.00	500.00
Total		0.00	13,000.00	17,675.00	17,675.00	17,175.00	17,675.00
Dept 0513 Total Budget		0.00	13,000.00	17,675.00	17,675.00	17,175.00	17,675.00

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0550
 CONSTABLE
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	CONSTABLE		39,150.00	39,639.39
Total Salaries			39,150.00	39,639.39

Line	Description	Spent		Budget		Request	
		2019	2020	2021	2021	07/19/2021	2022
4101	FULL TIME.....	0.00	39,600.00	39,150.00	39,150.00	29,362.50	39,639.39
4151	TELEPHONE ALLOWANCE.....	0.00	150.00	600.00	600.00	450.00	600.00
4201	SOCIAL SECURITY.....	0.00	2,750.08	3,040.88	3,040.88	2,057.94	3,078.31
4202	HEALTH INSURACNE.....	0.00	8,369.02	9,129.84	9,129.84	7,608.20	9,814.56
4205	RETIREMENT.....	0.00	2,186.28	2,186.25	2,186.25	1,639.71	2,213.17
Total PERSONAL SERVICES		0.00	53,055.38	54,106.97	54,106.97	41,118.35	55,345.43

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0550
 CONSTABLE
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	0.00	108.24	0.00	0.00	0.00	0.00
4308	FUELS, OILS, AND LUBRICANTS...	0.00	1,447.09	2,000.00	2,000.00	646.36	2,000.00
4313	SERVICE AND REPAIRS - VEHICLES	0.00	874.00	1,000.00	1,000.00	14.50	1,000.00
Total SUPPLIES		0.00	2,429.33	3,000.00	3,000.00	660.86	3,000.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4414	TRAVEL, TRAINING, MEALS, & LOD	0.00	130.00	750.00	750.00	0.00	750.00
4470	DUES AND MEMBERSHIPS.....	0.00	0.00	60.00	60.00	60.00	60.00
Total		0.00	130.00	810.00	810.00	60.00	810.00
Dept 0550 Total Budget		0.00	55,614.71	57,916.97	57,916.97	41,839.21	59,155.43

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0560
 COUNTY SHERIFF
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	SHERIFF		60,941.78	60,941.78
0002	CHIEF DEPUTY		51,651.60	51,651.60
0003	DEPUTY SHERIFF		45,838.00	45,838.00
0004	DEPUTY SHERIFF		45,838.00	45,838.00
0005	JAIL ADMINDISTRATOR		37,960.00	37,960.00
0006	SO SECRETARY		32,406.40	32,406.40
0007	DISPATCHER		38,884.04	38,884.04
0008	DISPATCHER		37,654.24	37,654.24
0009	DISPATCHER		27,950.00	27,950.00
0010	DISPATCHER		27,950.00	27,950.00
0011	JAILER		35,418.24	35,418.24
0012	JAILER		29,068.00	29,068.00
0013	JAILER		29,068.00	29,068.00
0014	JAILER		29,068.00	29,068.00
0015	JAILER		27,950.00	27,950.00
0016	JAILER		29,068.00	29,068.00
0017	JAILER		27,950.00	27,950.00
0018	JAILER		36,760.65	36,760.65
0019	JAILER		27,950.00	27,950.00
0020	JAILER		29,068.00	29,068.00
0021	JAILER		29,068.00	29,068.00
0022	JAILER		36,760.65	36,760.65
0023	JAILER-PT		13,975.00	0.00
0024	JAILER		27,950.00	27,950.00
Total Salaries			816,196.60	802,221.60

Line	Description	Spent		Orig Budget		Amend Budget		Request 2022
		2019	2020	2021	2021	07/19/2021	2022	
4101	FULL TIME.....	0.00	800,948.84	802,221.60	802,221.60	552,428.57	802,221.60	
4102	PART TIME.....	0.00	0.00	13,975.00	13,975.00	0.00	0.00	
4104	OVERTIME.....	0.00	19,466.80	25,578.65	25,578.65	89,140.88	25,578.65	
4105	MERIT.....	0.00	385.77	0.00	0.00	0.00	0.00	
4106	CERTIFICATE PAY.....	0.00	6,832.26	8,400.00	8,400.00	7,536.32	8,400.00	
4107	STEP.....	0.00	165.00	0.00	0.00	452.63	0.00	
4151	TELEPHONE ALLOWANCE.....	0.00	1,052.80	3,600.00	3,600.00	3,600.00	3,600.00	
4201	SOCIAL SECURITY.....	0.00	63,502.40	65,313.81	65,313.81	46,268.46	64,244.72	
4202	HEALTH INSURACNE.....	0.00	171,620.71	209,986.32	209,986.32	150,128.62	225,734.88	
4205	RETIREMENT.....	0.00	45,332.92	46,495.64	46,495.64	34,101.64	46,189.01	
Total PERSONAL SERVICES		0.00	1,109,307.50	1,175,571.02	1,175,571.02	883,657.12	1,175,968.86	

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0560
 COUNTY SHERIFF
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	0.00	9,850.58	10,000.00	10,000.00	8,372.35	10,000.00
4303	OPERATING SUPPLIES.....	0.00	21,885.52	12,000.00	12,000.00	12,362.36	15,000.00
4306	MEALS/ FOOD - INMATES.....	0.00	137,498.76	100,000.00	100,000.00	105,776.21	150,000.00
4307	CLOTHING AND UNIFORMS.....	0.00	4,225.64	1,500.00	1,500.00	1,862.69	2,500.00
4308	FUELS, OILS, AND LUBRICANTS...	0.00	16,706.82	20,000.00	20,000.00	15,500.46	20,000.00
4310	BUILDING MATERIALS AND SUPPLIE	0.00	87,506.00	30,000.00	30,000.00	94,095.70	45,000.00
4311	SERVICE AND REPAIRS - EQUIPMEN	0.00	2,442.45	4,000.00	4,000.00	200.00	25,000.00
4313	SERVICE AND REPAIRS - VEHICLES	0.00	9,513.93	65,000.00	65,000.00	74,723.44	65,000.00
4314	MAINTENANCE AND SERVICE CONTRA	0.00	699.06	0.00	0.00	3,831.91	4,000.00
Total SUPPLIES		0.00	290,328.76	242,500.00	242,500.00	316,725.12	336,500.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
4406	INMATE - HOSPITAL, CLINIC, AND	0.00	85,717.66	70,000.00	70,000.00	53,059.97	50,000.00
Total PROFESSIONAL SERVICES		0.00	85,717.66	70,000.00	70,000.00	53,059.97	50,000.00
Section 6:							
4410	TELEPHONE AND FAX - LAND LINE.	0.00	17,137.36	7,000.00	7,000.00	15,696.46	2,760.00
4411	POSTAGE.....	0.00	795.23	500.00	500.00	335.69	500.00
4414	TRAVEL, TRAINING, MEALS, & LOD	0.00	17,151.58	15,000.00	15,000.00	12,713.36	15,000.00
4415	INMATE - TRANSPORT.....	0.00	9,110.01	1,000.00	1,000.00	342.67	1,000.00
4440	UTILITIES.....	0.00	66,691.41	50,000.00	50,000.00	46,379.24	65,000.00
4470	DUES AND MEMBERSHIPS.....	0.00	175.00	0.00	0.00	100.00	0.00
4484	CONTRACT MEDICAL - JAIL.....	0.00	24,000.00	24,000.00	24,000.00	18,000.00	24,000.00
Total		0.00	135,060.59	97,500.00	97,500.00	93,567.42	108,260.00
Dept 0560 Total Budget		0.00	1,620,414.51	1,585,571.02	1,585,571.02	1,347,009.63	1,670,728.86

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0570
 JUVENILE
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	CHEIF JUVEN OFFCR		0.00	0.00
0002	JUVEN PROB OFFCR		0.00	0.00
Total Salaries			0.00	0.00

Line	Description	Spent		Budget		Request	
		2019	2020	2021	2021	07/19/2021	2022
4101	FULL TIME.....	0.00	111,443.83	0.00	0.00	85,875.03	0.00
4201	SOCIAL SECURITY.....	0.00	7,878.55	0.00	0.00	6,169.77	0.00
4202	HEALTH INSURACNE.....	0.00	16,738.04	0.00	0.00	15,216.40	0.00
4205	RETIREMENT.....	0.00	6,129.47	0.00	0.00	4,723.11	0.00
Total PERSONAL SERVICES		0.00	142,189.89	0.00	0.00	111,984.31	0.00
Dept 0570 Total Budget		0.00	142,189.89	0.00	0.00	111,984.31	0.00

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0571
 ADULT PROBATION
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0571
 ADULT PROBATION
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4412	DONATION FOR TELEPHONE.....	0.00	660.00	720.00	720.00	600.00	720.00
Total		0.00	660.00	720.00	720.00	600.00	720.00
Dept 0571 Total Budget		0.00	660.00	720.00	720.00	600.00	720.00

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0581
 DPS
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	DPS SECRETARY		11,300.00	11,300.00
Total Salaries			11,300.00	11,300.00

Line	Description	Spent		Orig	Amend	Spent	Request
		2019	2020	Budget	Budget		
4101	FULL TIME.....	0.00	20,315.49	11,300.00	11,300.00	13,461.63	11,300.00
4201	SOCIAL SECURITY.....	0.00	1,515.48	0.00	0.00	1,029.85	0.00
4202	HEALTH INSURACNE.....	0.00	7,108.20	0.00	0.00	6,847.38	0.00
4205	RETIREMENT.....	0.00	1,117.36	0.00	0.00	740.39	0.00
Total PERSONAL SERVICES		0.00	30,056.53	11,300.00	11,300.00	22,079.25	11,300.00

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0581
 DPS
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4410	TELEPHONE AND FAX - LAND LINE.	0.00	1,986.70	1,500.00	1,500.00	1,676.84	1,500.00
4440	UTILITIES.....	0.00	2,425.26	2,200.00	2,200.00	2,350.12	2,200.00
Total		0.00	4,411.96	3,700.00	3,700.00	4,026.96	3,700.00
Dept 0581 Total Budget		0.00	34,468.49	15,000.00	15,000.00	26,106.21	15,000.00

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0582
 EMC
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	EMC		34,028.04	34,878.78
Total Salaries			34,028.04	34,878.78

Line	Description	Spent		Orig Budget		Amend Budget		Spent	Request
		2019	2020	2021	2021	07/19/2021	2022		
4101	FULL TIME.....	0.00	34,928.03	34,028.04	34,028.04	25,521.03	34,878.78		
4151	TELEPHONE ALLOWANCE.....	0.00	300.00	0.00	0.00	900.00	0.00		
4201	SOCIAL SECURITY.....	0.00	2,694.96	2,603.15	2,603.15	2,021.22	2,668.22		
4205	RETIREMENT.....	0.00	1,937.52	1,871.54	1,871.54	1,453.14	1,918.33		
Total PERSONAL SERVICES		0.00	39,860.51	38,502.73	38,502.73	29,895.39	39,465.33		

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0582
 EMC
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	0.00	2,410.26	2,000.00	2,000.00	512.88	2,300.00
4308	FUELS, OILS, AND LUBRICANTS...	0.00	691.44	2,500.00	2,500.00	828.00	2,500.00
4313	SERVICE AND REPAIRS - VEHICLES	0.00	463.45	1,500.00	1,500.00	846.50	1,500.00
Total SUPPLIES		0.00	3,565.15	6,000.00	6,000.00	2,187.38	6,300.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4410	TELEPHONE AND FAX - LAND LINE.	0.00	1,126.58	1,500.00	1,500.00	282.88	1,500.00
4414	TRAVEL, TRAINING, MEALS, & LOD	0.00	35.37	250.00	250.00	0.00	250.00
Total		0.00	1,161.95	1,750.00	1,750.00	282.88	1,750.00
Dept 0582 Total Budget		0.00	44,587.61	46,252.73	46,252.73	32,365.65	47,515.33

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0612
 UNKNOWN
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
<hr/>							
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Total	PERSONAL SERVICES	0.00					
Dept 0612	Total Budget	0.00	0.00	0.00	0.00	0.00	0.00
<hr/>							

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0650
 LIBRARY
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	LIBRARIAN		30,640.53	30,640.53
0002	ASST. LIBRARIAN		14,148.00	14,148.00
Total Salaries			44,788.53	44,788.53

Line	Description	Spent		Orig	Amend	Spent	Request
		2019	2020	Budget 2021	Budget 2021	07/19/2021	2022
4101	FULL TIME.....	0.00	29,418.21	30,640.53	30,640.53	22,880.88	30,640.53
4102	PART TIME.....	0.00	11,374.62	14,148.00	14,148.00	8,559.55	14,148.00
4201	SOCIAL SECURITY.....	0.00	3,093.58	3,426.32	3,426.32	2,384.87	3,426.32
4202	HEALTH INSURACNE.....	0.00	8,369.02	9,129.84	9,129.84	7,608.20	9,814.56
4205	RETIREMENT.....	0.00	2,243.64	2,463.37	2,463.37	1,729.25	2,463.37
Total PERSONAL SERVICES		0.00	54,499.07	59,808.06	59,808.06	43,162.75	60,492.78

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0650
 LIBRARY
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	0.00	1,297.50	1,000.00	1,000.00	967.71	1,000.00
4310	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	0.00	0.00	0.00	0.00
4323	BOOKS AND PERIODICALS.....	0.00	4,069.71	4,000.00	4,000.00	791.29	4,000.00
Total SUPPLIES		0.00	5,367.21	5,000.00	5,000.00	1,759.00	5,000.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4411	POSTAGE.....	0.00	110.00	300.00	300.00	55.00	300.00
4414	TRAVEL, TRAINING, MEALS, & LOD	0.00	0.00	100.00	100.00	0.00	0.00
4440	UTILITIES.....	0.00	5,226.76	9,000.00	9,000.00	6,613.94	6,000.00
4470	DUES AND MEMBERSHIPS.....	0.00	3,813.89	3,800.00	3,800.00	3,735.23	3,800.00
Total		0.00	9,150.65	13,200.00	13,200.00	10,404.17	10,100.00
Dept 0650 Total Budget		0.00	69,016.93	78,008.06	78,008.06	55,325.92	75,592.78

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0665
 AGRICULTURE EXTENTION SERVICE
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	CEA AG AGENT		13,422.00	13,422.00
0002	CEA-FCH AGENT		18,443.16	18,443.16
0003	AG AGENT SECRETARY		29,805.00	30,550.14
Total Salaries			61,670.16	62,415.30

Line	Description	Spent		Orig	Amend	Spent	Request
		2019	2020	Budget	Budget		
4101	FULL TIME.....	0.00	61,670.16	61,670.16	61,670.16	45,134.12	62,415.30
4150	TRAVEL ALLOWANCE.....	0.00	4,000.08	4,000.00	4,000.00	2,766.72	4,000.00
4201	SOCIAL SECURITY.....	0.00	4,969.56	5,023.77	5,023.77	3,623.76	5,080.77
4202	HEALTH INSURACNE.....	0.00	8,369.02	9,129.84	9,129.84	7,608.20	9,814.56
4205	RETIREMENT.....	0.00	1,639.32	1,639.28	1,639.28	1,229.49	1,680.26
Total PERSONAL SERVICES		0.00	80,648.14	81,463.05	81,463.05	60,362.29	82,990.89

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0665
 AGRICULTURE EXTENTION SERVICE
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	0.00	2,691.20	2,000.00	2,000.00	427.79	2,000.00
4314	MAINTENANCE AND SERVICE CONTRA	0.00	1,952.28	0.00	0.00	1,626.90	1,952.28
Total SUPPLIES		0.00	4,643.48	2,000.00	2,000.00	2,054.69	3,952.28
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4414	TRAVEL, TRAINING, MEALS, & LOD	0.00	6,394.87	10,000.00	10,000.00	5,622.88	10,000.00
4470	DUES AND MEMBERSHIPS.....	0.00	260.00	500.00	500.00	270.00	500.00
Total		0.00	6,654.87	10,500.00	10,500.00	5,892.88	10,500.00
Dept 0665 Total Budget		0.00	91,946.49	93,963.05	93,963.05	68,309.86	97,443.17

CHILDRESS COUNTY TREASURER

2022 Proposed

Dept : 0612

PRECINCT EXPENSES

Version A

Fund : (0011) ROAD AND BRIDGE PRCT 1

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COMMISSIONER		20,400.00	21,165.00
0002	ROAD HAND		36,790.92	36,790.92
0003	ROAD HAND		35,071.86	35,071.86
Total Salaries			92,262.78	93,027.78

Line	Description	Spent		Orig	Amend	Spent	Request
		2019	2020	Budget 2021	Budget 2021		
4101	FULL TIME.....	0.00	93,174.78	92,262.78	92,262.78	70,284.06	93,027.78
4150	TRAVEL ALLOWANCE.....	0.00	6,000.00	6,000.00	6,000.00	4,500.00	6,000.00
4151	TELEPHONE ALLOWANCE.....	0.00	450.00	1,800.00	1,800.00	1,350.00	1,800.00
4201	SOCIAL SECURITY.....	0.00	7,369.91	7,251.43	7,251.43	5,671.07	7,713.32
4202	HEALTH INSURACNE.....	0.00	25,107.06	27,389.52	27,389.52	22,824.60	29,443.68
4205	RETIREMENT.....	0.00	5,479.45	5,213.45	5,213.45	4,187.43	5,545.53
Total PERSONAL SERVICES		0.00	137,581.20	139,917.18	139,917.18	108,817.16	143,530.31

CHILDRESS COUNTY TREASURER

2022 Proposed

Dept : 0612

PRECINCT EXPENSES

Version A

Fund : (0011) ROAD AND BRIDGE PRCT 1

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4303	OPERATING SUPPLIES.....	0.00	13,578.92	0.00	12,000.00	4,794.45	0.00
4308	FUELS, OILS, AND LUBRICANTS...	0.00	17,066.17	20,000.00	20,000.00	11,195.89	32,000.00
4313	SERVICE AND REPAIRS - VEHICLES	0.00	0.00	12,000.00	0.00	0.00	15,000.00
4328	ROAD MATERIALS.....	0.00	0.00	100.00	100.00	0.00	100.00
Total SUPPLIES		0.00	30,645.09	32,100.00	32,100.00	15,990.34	47,100.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4414	TRAVEL, TRAINING, MEALS, & LOD	0.00	200.00	1,250.00	1,250.00	325.00	1,250.00
4440	UTILITIES.....	0.00	2,315.79	1,500.00	1,500.00	1,845.37	1,500.00
4470	DUES AND MEMBERSHIPS.....	0.00	250.00	0.00	0.00	0.00	0.00
4614	LEASE PURCHASE PRINCIPAL.....	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	2,765.79	2,750.00	2,750.00	2,170.37	2,750.00
Dept 0612 Total Budget		0.00	170,992.08	174,767.18	174,767.18	126,977.87	193,380.31

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0621
 UNKNOWN
 Version A
 Fund : (0011) ROAD AND BRIDGE PRCT 1

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0225	COMMISSIONER		0.00	0.00
Total Salaries			0.00	0.00

Line	Description	Spent		Orig	Amend	Spent	Request
		2019	2020	Budget 2021	Budget 2021	07/19/2021	2022
Total PERSONAL SERVICES		0.00					
Dept 0621 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

CHILDRESS COUNTY TREASURER

2022 Proposed

Dept : 0612

PRECINCT EXPENSES

Version A

Fund : (0012) ROAD AND BRIDGE PRCT 2

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COMMISSIONER		25,500.00	26,456.25
0002	ROAD HAND		37,189.92	37,189.92
0003	ROAD HAND		25,120.08	25,120.08
Total Salaries			87,810.00	88,766.25

Line	Description	Spent		Orig	Amend	Spent	Request
		2019	2020	Budget	Budget		
4101	FULL TIME.....	0.00	89,159.99	87,810.00	87,810.00	65,857.50	88,766.25
4150	TRAVEL ALLOWANCE.....	0.00	6,000.00	6,000.00	6,000.00	4,500.00	6,000.00
4151	TELEPHONE ALLOWANCE.....	0.00	450.00	1,800.00	1,800.00	1,350.00	1,800.00
4201	SOCIAL SECURITY.....	0.00	7,130.36	6,671.57	6,671.57	5,379.79	7,222.36
4202	HEALTH INSURACNE.....	0.00	25,107.06	27,389.52	27,389.52	22,824.60	29,443.68
4205	RETIREMENT.....	0.00	5,258.58	4,796.55	4,796.55	3,944.07	5,192.55
Total PERSONAL SERVICES		0.00	133,105.99	134,467.64	134,467.64	103,855.96	138,424.84

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0612
 PRECINCT EXPENSES
 Version A
 Fund : (0012) ROAD AND BRIDGE PRCT 2

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4303	OPERATING SUPPLIES.....	0.00	18,030.44	0.00	12,000.00	13,835.61	0.00
4308	FUELS, OILS, AND LUBRICANTS...	0.00	17,462.51	20,000.00	20,000.00	13,012.63	32,000.00
4313	SERVICE AND REPAIRS - VEHICLES	0.00	0.00	12,000.00	0.00	0.00	15,000.00
Total SUPPLIES		0.00	35,492.95	32,000.00	32,000.00	26,848.24	47,000.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4414	TRAVEL, TRAINING, MEALS, & LOD	0.00	200.00	1,000.00	1,000.00	175.00	1,000.00
4440	UTILITIES.....	0.00	2,078.41	1,000.00	1,000.00	1,656.40	1,000.00
4470	DUES AND MEMBERSHIPS.....	0.00	572.65	0.00	0.00	100.00	0.00
4614	LEASE PURCHASE PRINCIPAL.....	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	2,851.06	2,000.00	2,000.00	1,931.40	2,000.00
Dept 0612 Total Budget		0.00	171,450.00	168,467.64	168,467.64	132,635.60	187,424.84

CHILDRESS COUNTY TREASURER

2022 Proposed

Dept : 0612

PRECINCT EXPENSES

Version A

Fund : (0013) ROAD AND BRIDGE PRCT 3

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COMMISSIONER		29,870.00	18,000.00
0002	ROAD HAND		40,708.80	40,708.80
0003	ROAD HAND		26,938.53	26,938.53
Total Salaries			97,517.33	85,647.33

Line	Description	Spent		Orig	Amend	Spent	Request
		2019	2020	Budget 2021	Budget 2021		
4101	FULL TIME.....	0.00	95,973.95	97,517.33	97,517.33	66,089.07	85,647.33
4150	TRAVEL ALLOWANCE.....	0.00	6,000.00	6,000.00	6,000.00	4,500.00	6,000.00
4151	TELEPHONE ALLOWANCE.....	0.00	450.00	1,800.00	1,800.00	1,350.00	1,800.00
4201	SOCIAL SECURITY.....	0.00	7,626.31	7,234.21	7,234.21	5,339.98	7,148.72
4202	HEALTH INSURACNE.....	0.00	25,107.06	27,389.52	27,389.52	23,336.96	29,443.68
4205	RETIREMENT.....	0.00	5,625.10	5,201.07	5,201.07	3,956.70	5,139.60
Total PERSONAL SERVICES		0.00	140,782.42	145,142.13	145,142.13	104,572.71	135,179.33

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0612
 PRECINCT EXPENSES
 Version A
 Fund : (0013) ROAD AND BRIDGE PRCT 3

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4303	OPERATING SUPPLIES.....	0.00	21,719.04	0.00	12,000.00	3,249.33	0.00
4308	FUELS, OILS, AND LUBRICANTS...	0.00	10,239.80	20,000.00	20,000.00	7,652.13	32,000.00
4313	SERVICE AND REPAIRS - VEHICLES	0.00	0.00	12,000.00	0.00	0.00	15,000.00
Total SUPPLIES		0.00	31,958.84	32,000.00	32,000.00	10,901.46	47,000.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4414	TRAVEL, TRAINING, MEALS, & LOD	0.00	0.00	0.00	0.00	1,127.80	0.00
4440	UTILITIES.....	0.00	861.14	1,000.00	1,000.00	663.47	1,000.00
4470	DUES AND MEMBERSHIPS.....	0.00	156.00	1,000.00	1,000.00	0.00	1,000.00
4614	LEASE PURCHASE PRINCIPAL.....	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	1,017.14	2,000.00	2,000.00	1,791.27	2,000.00
Dept 0612 Total Budget		0.00	173,758.40	179,142.13	179,142.13	117,265.44	184,179.33

CHILDRESS COUNTY TREASURER

2022 Proposed

Dept : 0612

PRECINCT EXPENSES

Version A

Fund : (0014) ROAD AND BRIDGE PRCT 4

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COMMISSIONER		20,400.00	20,400.00
0002	ROAD HAND		41,235.72	41,579.36
0003	ROAD HAND		26,320.08	26,320.08
Total Salaries			87,955.80	88,299.44

Line	Description	Spent		Orig	Amend	Spent	Request
		2019	2020	Budget 2021	Budget 2021		
4101	FULL TIME.....	0.00	88,420.80	87,955.80	87,955.80	65,831.85	88,299.44
4150	TRAVEL ALLOWANCE.....	0.00	6,000.00	6,000.00	6,000.00	4,500.00	6,000.00
4151	TELEPHONE ALLOWANCE.....	0.00	300.00	1,200.00	1,200.00	900.00	1,200.00
4201	SOCIAL SECURITY.....	0.00	7,192.80	6,774.52	6,774.52	5,449.31	7,305.71
4202	HEALTH INSURACNE.....	0.00	25,107.06	27,389.52	27,389.52	22,824.60	29,443.68
4205	RETIREMENT.....	0.00	5,209.71	4,870.57	4,870.57	3,917.88	5,252.47
Total PERSONAL SERVICES		0.00	132,230.37	134,190.41	134,190.41	103,423.64	137,501.30

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0612
 PRECINCT EXPENSES
 Version A
 Fund : (0014) ROAD AND BRIDGE PRCT 4

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4303	OPERATING SUPPLIES.....	0.00	26,379.86	0.00	12,000.00	10,525.03	0.00
4308	FUELS, OILS, AND LUBRICANTS...	0.00	11,432.03	20,000.00	20,000.00	12,552.94	32,000.00
4313	SERVICE AND REPAIRS - VEHICLES	0.00	0.00	12,000.00	0.00	0.00	15,000.00
4328	ROAD MATERIALS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES		0.00	37,811.89	32,000.00	32,000.00	23,077.97	47,000.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4414	TRAVEL, TRAINING, MEALS, & LOD	0.00	200.00	0.00	0.00	957.00	0.00
4440	UTILITIES.....	0.00	2,119.09	2,700.00	2,700.00	1,923.76	2,700.00
4470	DUES AND MEMBERSHIPS.....	0.00	200.00	1,250.00	1,250.00	100.00	1,250.00
4614	LEASE PURCHASE PRINCIPAL.....	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	2,519.09	3,950.00	3,950.00	2,980.76	3,950.00
Dept 0612 Total Budget		0.00	172,561.35	170,140.41	170,140.41	129,482.37	188,451.30

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0510
 COURTHOUSE
 Version A
 Fund : (0016) COURTHOUSE SECURITY

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0510
 COURTHOUSE
 Version A
 Fund : (0016) COURTHOUSE SECURITY

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4303	OPERATING SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
4310	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	0.00	0.00	0.00	0.00
4311	SERVICE AND REPAIRS - EQUIPMEN	0.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4480	MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0510 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0511
 RECORD MANAGEMENT
 Version A
 Fund : (0017) RECORD MANAGEMENT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0511
 RECORD MANAGEMENT
 Version A
 Fund : (0017) RECORD MANAGEMENT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0511 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0513
 INTEREST & SINKING
 Version A
 Fund : (0019) INTEREST & SINKING

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022

CHILDRESS COUNTY TREASURER
 2022 Proposed
 Dept : 0513
 INTEREST & SINKING
 Version A
 Fund : (0019) INTEREST & SINKING

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 07/19/2021	Request 2022
Section 2: SUPPLIES							
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4605	DEBT.....	0.00	11,161.56	0.00	0.00	0.00	0.00
Total		0.00	11,161.56	0.00	0.00	0.00	0.00
Dept 0513 Total Budget		0.00	11,161.56	0.00	0.00	0.00	0.00