

Childress County Fiscal Year 2023-2024 Budget Cover Page September 5, 2023

This budget will raise more revenue from property taxes than last year's budget by an amount of \$342,085, which is a 11.88 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$16,457.00.

The members of the governing body voted on the budget as follows:

FOR:	JEREMY HILL	KEVIN HACKLER
	MARK ROSS	RICK ELLIOTT
AGAINST:	NONE	
PRESENT and not voting:	NONE	
ABSENT:	NONE	

Property Tax Rate Comparison

	2023-2024	2022-2023
Property Tax Rate:	\$0.575000/100	\$0.560000/100
No-New-Revenue Tax Rate:	\$0.516099/100	\$0.523846/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.369997/100	\$0.389225/100
Voter-Approval Tax Rate:	\$0.518598/100	\$0.564574/100
Debt Rate:	\$0.135652/100	\$0.161727/100

Total debt obligation for Childress County secured by property taxes: \$744,860