

CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0400  
 COUNTY JUDGE  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	123,038.99	116,927.46	115,002.03	115,002.03	102,554.30	119,307.39
Total SUPPLIES	1,463.93	1,366.41	1,500.00	1,500.00	1,478.33	1,500.00
Total	8,597.91	4,358.45	5,000.00	5,000.00	2,934.46	5,000.00
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Dept 0400 Total Budget	133,100.83	122,652.32	121,502.03	121,502.03	106,967.09	125,807.39
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CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0403  
 COUNTY CLERK AND DISTRICT CLERK  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	161,929.71	153,550.29	168,085.91	168,085.91	120,465.72	176,696.63
Total SUPPLIES	18,826.33	19,103.55	28,405.00	28,405.00	22,833.55	19,756.00
Total PROFESSIONAL SERVICES	16,273.10	2,184.95	0.00	0.00	2,561.01	0.00
Total	10,206.64	10,715.80	19,455.00	19,455.00	9,599.72	15,245.00
Dept 0403 Total Budget	207,235.78	185,554.59	215,945.91	215,945.91	155,460.00	211,697.63

CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0405  
 VETERAN'S SERVICES  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	14,499.00	14,440.27	15,801.02	15,801.02	13,272.73	17,135.70
Total SUPPLIES	189.57	64.78	150.00	150.00	64.72	150.00
Total	1,139.71	1,242.24	700.00	700.00	648.22	700.00
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Dept 0405 Total Budget	15,828.28	15,747.29	16,651.02	16,651.02	13,985.67	17,985.70
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CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0409  
 NON DEPARTMENTAL  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	31,738.72	31,173.65	25,000.00	25,000.00	11,874.47	25,000.00
Total SUPPLIES	61,126.37	77,522.21	75,000.00	84,500.00	72,751.03	46,500.00
Total PROFESSIONAL SERVICES	16,088.37	1,730.75	0.00	0.00	120.00	0.00
Total	74,955.76	79,298.93	70,000.00	70,000.00	31,953.00	70,000.00
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Dept 0409 Total Budget	183,909.22	189,725.54	170,000.00	179,500.00	116,698.50	141,500.00
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CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0426  
 COUNTY COURT AND JURY  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	16,464.28	12,259.23	7,888.68	7,888.68	8,712.87	12,545.77
Total SUPPLIES	0.00	0.00	100.00	100.00	0.00	100.00
Total PROFESSIONAL SERVICES	52,741.99	29,314.94	13,250.00	13,250.00	31,266.25	13,250.00
Total	35,860.00	60,671.00	33,200.00	33,200.00	45,920.00	37,585.00
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Dept 0426 Total Budget	105,066.27	102,245.17	54,438.68	54,438.68	85,899.12	63,480.77
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CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0434  
 DISTRICT ATTORNEY  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	70,576.91	244,425.58	0.00	0.00	276,811.49	0.00
Dept 0434 Total Budget	70,576.91	244,425.58	0.00	0.00	276,811.49	0.00

CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0435  
 DISTRICT COURT  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	119,883.59	352,161.25	64,095.83	64,095.83	296,987.22	60,832.43
Total SUPPLIES	1,059.93	959.84	700.00	700.00	464.74	700.00
Total PROFESSIONAL SERVICES	6,152.94	15,135.88	10,000.00	10,000.00	7,669.52	10,000.00
Total	107,874.17	89,718.83	85,500.00	85,500.00	72,661.38	85,500.00
Dept 0435 Total Budget	234,970.63	457,975.80	160,295.83	160,295.83	377,782.86	157,032.43

CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0455  
 JUSTICE OF THE PEACE  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	116,926.92	117,598.86	114,222.56	114,222.56	98,070.40	130,416.26
Total SUPPLIES	6,555.41	6,061.98	2,000.00	2,000.00	6,185.35	2,000.00
Total	71.95	702.00	2,150.00	2,150.00	656.00	4,150.00
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Dept 0455 Total Budget	123,554.28	124,362.84	118,372.56	118,372.56	104,911.75	136,566.26
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CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0475  
 COUNTY ATTORNEY  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	145,108.59	161,087.30	164,616.70	164,616.70	141,636.89	114,531.16
Total SUPPLIES	994.51	1,106.80	3,000.00	3,000.00	534.06	3,000.00
Total	1,083.40	1,523.08	1,950.00	1,950.00	2,560.28	1,950.00
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Dept 0475 Total Budget	147,186.50	163,717.18	169,566.70	169,566.70	144,731.23	119,481.16
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CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0490  
 ELECTIONS  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	4,141.32	8,818.27	6,000.00	6,000.00	12,584.73	6,459.12
Total SUPPLIES	31,404.72	15,768.37	15,785.00	15,785.00	14,764.54	15,785.00
Dept 0490 Total Budget	35,546.04	24,586.64	21,785.00	21,785.00	27,349.27	22,244.12

CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0495  
 AUDITOR  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PROFESSIONAL SERVICES	14,000.00	5,300.00	14,400.00	14,400.00	23,630.00	14,400.00
Dept 0495 Total Budget	14,000.00	5,300.00	14,400.00	14,400.00	23,630.00	14,400.00

CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0497  
 COUNTY TREASURER  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	94,759.65	97,951.24	102,208.17	102,208.17	87,547.22	105,644.44
Total SUPPLIES	15,940.22	22,519.22	21,800.00	21,800.00	19,914.19	23,740.92
Total	17,427.28	17,839.03	20,275.00	20,275.00	15,924.73	17,115.00
Dept 0497 Total Budget	128,127.15	138,309.49	144,283.17	144,283.17	123,386.14	146,500.36

CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0498  
 APPRAISAL DISTRICT  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PROFESSIONAL SERVICES	100,900.06	113,124.82	93,581.00	93,581.00	87,216.88	108,802.00
Dept 0498 Total Budget	100,900.06	113,124.82	93,581.00	93,581.00	87,216.88	108,802.00

CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0499  
 TAX ASSESSOR - COLLECTOR  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	194,178.35	132,399.62	150,257.42	150,257.42	119,097.82	156,715.46
Total SUPPLIES	96.90	42.00	500.00	500.00	101.82	500.00
Total	780.18	125.00	1,125.00	1,125.00	125.00	1,125.00
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Dept 0499 Total Budget	195,055.43	132,566.62	151,882.42	151,882.42	119,324.64	158,340.46
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CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0510  
 COUNTY COURTHOUSE AND ASSOCIATED BUILDINGS  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	38,185.27	52,575.78	77,440.62	77,440.62	52,241.98	44,650.39
Total SUPPLIES	16,315.92	9,545.64	5,500.00	5,500.00	8,985.03	34,000.00
Total	17,061.96	17,133.38	20,000.00	20,000.00	12,649.07	20,000.00
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Dept 0510 Total Budget	71,563.15	79,254.80	102,940.62	102,940.62	73,876.08	98,650.39
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CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0511  
 COUNTY FIRE EXPENSE  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total	78,796.00	84,996.00	84,996.00	84,996.00	70,830.00	84,996.00
Dept 0511 Total Budget	78,796.00	84,996.00	84,996.00	84,996.00	70,830.00	84,996.00

CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0512  
 DEBT  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total	0.00	734,693.71	744,650.00	744,650.00	749,388.54	735,270.00
Dept 0512 Total Budget	0.00	734,693.71	744,650.00	744,650.00	749,388.54	735,270.00

CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0513  
 PUBLIC NEED  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total	13,000.00	17,175.00	17,675.00	17,675.00	17,675.00	17,675.00
Dept 0513 Total Budget	13,000.00	17,175.00	17,675.00	17,675.00	17,675.00	17,675.00

CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0550  
 CONSTABLE  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	53,055.38	53,626.38	56,703.23	56,703.23	47,719.40	60,506.14
Total SUPPLIES	2,429.33	967.65	3,000.00	3,000.00	821.37	3,000.00
Total	130.00	563.00	810.00	810.00	60.00	810.00
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Dept 0550 Total Budget	55,614.71	55,157.03	60,513.23	60,513.23	48,600.77	64,316.14
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CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0560  
 COUNTY SHERIFF  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	1,109,307.50	1,081,649.69	1,222,675.60	1,222,675.60	1,058,569.93	1,275,367.42
Total SUPPLIES	290,328.76	368,494.74	336,500.00	327,000.00	394,983.46	341,500.00
Total PROFESSIONAL SERVICES	85,717.66	67,697.27	50,000.00	50,000.00	67,997.39	50,000.00
Total	135,060.59	122,036.94	108,260.00	108,260.00	105,666.51	108,360.00
Dept 0560 Total Budget	1,620,414.51	1,639,878.64	1,717,435.60	1,707,935.60	1,627,217.29	1,775,227.42

CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0570  
 JUVENILE  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	142,189.89	147,063.96	0.00	0.00	129,263.20	0.00
Dept 0570 Total Budget	142,189.89	147,063.96	0.00	0.00	129,263.20	0.00

CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0571  
 ADULT PROBATION  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total	660.00	720.00	720.00	720.00	600.00	720.00
Dept 0571 Total Budget	660.00	720.00	720.00	720.00	600.00	720.00

CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0581  
 DPS  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	30,056.53	29,561.11	23,958.31	23,958.31	20,599.62	26,110.99
Total	4,411.96	4,793.84	3,700.00	3,700.00	4,403.82	2,200.00
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Dept 0581 Total Budget	34,468.49	34,354.95	27,658.31	27,658.31	25,003.44	28,310.99
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CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0582  
 EMC  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	39,860.51	39,699.06	40,823.13	40,823.13	36,114.36	42,780.93
Total SUPPLIES	3,565.15	4,195.37	6,300.00	6,300.00	2,242.74	6,300.00
Total	1,161.95	339.36	1,750.00	1,750.00	848.44	1,750.00
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Dept 0582 Total Budget	44,587.61	44,233.79	48,873.13	48,873.13	39,205.54	50,830.93
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CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0650  
 LIBRARY  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	54,499.07	56,654.42	63,208.38	63,208.38	52,358.20	69,426.31
Total SUPPLIES	5,367.21	3,150.54	5,000.00	5,000.00	4,799.63	5,000.00
Total	9,150.65	11,384.04	10,200.00	10,200.00	7,719.96	10,200.00
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Dept 0650 Total Budget	69,016.93	71,189.00	78,408.38	78,408.38	64,877.79	84,626.31
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CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0665  
 AGRICULTURE EXTENTION SERVICE  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	80,648.14	75,451.35	86,835.95	86,835.95	69,248.11	80,281.97
Total SUPPLIES	4,643.48	3,884.33	3,992.28	3,992.28	4,533.22	4,492.28
Total	6,654.87	7,726.00	10,500.00	10,500.00	7,298.91	10,500.00
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Dept 0665 Total Budget	91,946.49	87,061.68	101,328.23	101,328.23	81,080.24	95,274.25
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CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Version A  
 Fund : (0010) GENERAL FUND

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
0010 GENERAL FUND	3,917,315.16	5,016,072.44	4,437,902.82	4,437,902.82	4,691,772.53	4,459,735.71

CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0612  
 PRECINCT EXPENSES  
 Version A  
 Fund : (0011) ROAD AND BRIDGE PRCT 1

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	137,581.20	141,580.31	147,603.71	147,603.71	127,103.03	153,036.05
Total SUPPLIES	30,645.09	22,874.73	47,100.00	47,100.00	29,195.90	58,100.00
Total	2,765.79	2,504.46	2,750.00	2,750.00	2,048.66	2,750.00
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Dept 0612 Total Budget	170,992.08	166,959.50	197,453.71	197,453.71	158,347.59	213,886.05
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CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Version A  
 Fund : (0011) ROAD AND BRIDGE PRCT 1

Description	Spent	Spent	Orig	Amend	Spent	Request
	2020	2021	Budget 2022	Budget 2022	08/02/2022	2023
0011 ROAD AND BRIDGE PRCT 1	170,992.08	166,959.50	197,453.71	197,453.71	158,347.59	213,886.05

CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0612  
 PRECINCT EXPENSES  
 Version A  
 Fund : (0012) ROAD AND BRIDGE PRCT 2

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	133,105.99	135,738.83	142,781.79	142,781.79	121,424.30	148,214.13
Total SUPPLIES	35,492.95	30,846.06	47,000.00	47,000.00	34,894.49	58,000.00
Total	2,851.06	2,600.69	2,000.00	2,000.00	3,654.21	2,000.00
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Dept 0612 Total Budget	171,450.00	169,185.58	191,781.79	191,781.79	159,973.00	208,214.13
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CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Version A  
 Fund : (0012) ROAD AND BRIDGE PRCT 2

Description	Spent	Spent	Orig	Amend	Spent	Request
	2020	2021	Budget 2022	Budget 2022	08/02/2022	2023
0012 ROAD AND BRIDGE PRCT 2	171,450.00	169,185.58	191,781.79	191,781.79	159,973.00	208,214.13

CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0612  
 PRECINCT EXPENSES  
 Version A  
 Fund : (0013) ROAD AND BRIDGE PRCT 3

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	140,782.42	134,572.80	139,252.73	139,252.73	100,251.05	144,685.07
Total SUPPLIES	31,958.84	14,617.28	47,000.00	47,000.00	10,279.79	58,000.00
Total	1,017.14	1,881.57	2,000.00	2,000.00	695.44	2,000.00
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Dept 0612 Total Budget	173,758.40	151,071.65	188,252.73	188,252.73	111,226.28	204,685.07
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CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Version A  
 Fund : (0013) ROAD AND BRIDGE PRCT 3

Description	Spent	Spent	Orig	Amend	Spent	Request
	2020	2021	Budget 2022	Budget 2022	08/02/2022	2023
0013 ROAD AND BRIDGE PRCT 3	173,758.40	151,071.65	188,252.73	188,252.73	111,226.28	204,685.07

CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0612  
 PRECINCT EXPENSES  
 Version A  
 Fund : (0014) ROAD AND BRIDGE PRCT 4

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total PERSONAL SERVICES	132,230.37	134,419.59	141,574.70	141,574.70	120,374.36	147,085.94
Total SUPPLIES	37,811.89	31,790.38	47,000.00	47,000.00	36,389.83	58,000.00
Total	2,519.09	3,335.15	3,950.00	3,950.00	4,180.22	3,950.00
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Dept 0612 Total Budget	172,561.35	169,545.12	192,524.70	192,524.70	160,944.41	209,035.94
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CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Version A  
 Fund : (0014) ROAD AND BRIDGE PRCT 4

Description	Spent	Spent	Orig	Amend	Spent	Request
	2020	2021	Budget 2022	Budget 2022	08/02/2022	2023
0014 ROAD AND BRIDGE PRCT 4	172,561.35	169,545.12	192,524.70	192,524.70	160,944.41	209,035.94

CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0510  
 COURTHOUSE  
 Version A  
 Fund : (0016) COURTHOUSE SECURITY

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
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Dept 0510 Total Budget	0.00	0.00	0.00	0.00	0.00	0.00
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CHILDRESS COUNTY TREASURER  
2023 Proposed  
Version A  
Fund : (0016) COURTHOUSE SECURITY

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
0016 COURTHOUSE SECURITY	0.00	0.00	0.00	0.00	0.00	0.00

CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0511  
 RECORD MANAGEMENT  
 Version A  
 Fund : (0017) RECORD MANAGEMENT

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Dept 0511 Total Budget	0.00	0.00	0.00	0.00	0.00	0.00

CHILDRESS COUNTY TREASURER  
2023 Proposed  
Version A  
Fund : (0017) RECORD MANAGEMENT

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
0017 RECORD MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00

CHILDRESS COUNTY TREASURER  
 2023 Proposed  
 Dept : 0513  
 INTEREST & SINKING  
 Version A  
 Fund : (0019) INTEREST & SINKING

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
Total	11,161.56	0.00	0.00	0.00	0.00	0.00
Dept 0513 Total Budget	11,161.56	0.00	0.00	0.00	0.00	0.00

CHILDRESS COUNTY TREASURER

2023 Proposed

Version A

Grand Totals

Description	Spent 2020	Spent 2021	Orig Budget 2022	Amend Budget 2022	Spent 08/02/2022	Request 2023
<b>Grand Totals</b>	<b>4,617,238.55</b>	<b>5,672,834.29</b>	<b>5,207,915.75</b>	<b>5,207,915.75</b>	<b>5,282,263.81</b>	<b>5,295,556.90</b>
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