

Income

Department	Account	FY2022
Taxes	0270	241,000.00
Total Income		\$ 241,000.00

Expenses

Department	Account	FY2022
Cosmetology	1260	91,444.67
Biology	1325	8,148.31
Vocational Nursing	1340	187,871.80
Registered Nursing	1341	136,616.90
Instructional Administration	3010	43,272.49
Library	3125	16,972.23
Financial Aid	4025	39,865.50
Business & Fiscal	5021	27,298.44
Computer Services	5022	1,000.00
Institutional Advancement	5025	10,000.00
Maintenance	6010	3,000.00
Custodial	6020	1,600.00
Utilities	6114	9,900.00
Rent - Childress	6110	27,000.00
Total Expense		\$ 603,990.34

Total Rev	\$	241,000.00
Total Expenses	\$	603,990.34
Net Change	\$	(362,990.34)