

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0400
 COUNTY JUDGE
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	120,444.69	118,085.28	123,435.39	123,435.39	100,913.78	151,046.23
Total SUPPLIES	1,478.33	1,441.36	1,600.00	1,600.00	686.63	1,600.00
Total	3,912.60	7,880.90	5,000.00	5,000.00	2,668.68	6,000.00
Dept 0400 Total Budget	125,835.62	127,407.54	130,035.39	130,035.39	104,269.09	158,646.23

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 DISTRICT COUNTY CLERK

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0403
 COUNTY CLERK AND DISTRICT CLERK
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	143,989.54	151,004.66	175,196.80	175,196.80	146,296.90	185,250.32
Total SUPPLIES	27,159.89	20,831.01	19,756.00	19,756.00	14,172.47	19,756.00
Total PROFESSIONAL SERVICES	2,993.31	2,019.76	0.00	0.00	417.87	0.00
Total	13,402.59	9,839.58	15,245.00	15,245.00	12,440.65	17,245.00
Dept 0403 Total Budget	187,545.33	183,695.01	210,197.80	210,197.80	173,327.89	222,251.32

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0405
 VETERAN'S SERVICES
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	15,915.53	15,856.80	17,814.60	17,814.60	14,275.77	20,775.87
Total SUPPLIES	90.68	312.15	150.00	150.00	236.90	150.00
Total	648.22	1,244.45	700.00	700.00	526.00	700.00
Dept 0405 Total Budget	16,654.43	17,413.40	18,664.60	18,664.60	15,038.67	21,625.87

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0409
 NON DEPARTMENTAL
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	19,554.38	108,675.83	25,000.00	25,000.00	20,083.10	25,000.00
Total SUPPLIES	82,111.71	110,453.94	46,500.00	46,500.00	43,102.75	46,500.00
Total PROFESSIONAL SERVICES	120.00	230.00	0.00	0.00	0.00	0.00
Total	86,750.00	0.00	160,282.84	160,282.84	174,589.27	160,282.84
Dept 0409 Total Budget	188,536.09	219,359.77	231,782.84	231,782.84	237,775.12	231,782.84

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0426
 COUNTY COURT AND JURY
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	9,643.87	11,271.64	9,246.48	9,246.48	7,787.19	9,246.48
Total SUPPLIES	0.00	0.00	100.00	100.00	0.00	100.00
Total PROFESSIONAL SERVICES	28,789.64	70,797.40	15,250.00	15,250.00	28,540.11	15,250.00
Total	51,038.75	52,370.00	127,585.00	127,585.00	43,627.50	127,585.00
Dept 0426 Total Budget	89,472.26	134,439.04	152,181.48	152,181.48	79,954.80	152,181.48

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0434
 DISTRICT ATTORNEY
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	331,357.54	340,089.97	0.00	0.00	137,695.83	0.00
Dept 0434 Total Budget	331,357.54	340,089.97	0.00	0.00	137,695.83	0.00

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0435
 DISTRICT COURT
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	350,455.71	370,507.10	77,880.83	77,880.83	361,664.33	80,414.35
Total SUPPLIES	610.64	469.46	700.00	700.00	700.22	1,600.00
Total PROFESSIONAL SERVICES	26,219.81	20,696.66	10,000.00	10,000.00	13,909.62	10,000.00
Total	84,031.33	78,080.97	85,500.00	85,500.00	80,847.08	85,500.00
Dept 0435 Total Budget	461,317.49	469,754.19	174,080.83	174,080.83	457,121.25	177,514.35

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0455
 JUSTICE OF THE PEACE
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	115,639.93	117,662.52	129,366.10	129,366.10	106,520.03	136,985.14
Total SUPPLIES	6,723.49	2,105.25	5,500.00	5,500.00	5,168.45	5,500.00
Total	706.00	3,337.50	3,650.00	3,650.00	1,865.63	3,650.00
Dept 0455 Total Budget	123,069.42	123,105.27	138,516.10	138,516.10	113,554.11	146,135.14

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0475
 COUNTY ATTORNEY
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	168,118.89	170,359.56	126,329.57	126,329.57	147,914.93	125,123.22
Total SUPPLIES	1,374.19	1,676.13	300.00	300.00	1,506.08	300.00
Total	2,560.28	1,748.98	3,450.00	3,450.00	1,649.43	3,450.00
Dept 0475 Total Budget	172,053.36	173,784.67	130,079.57	130,079.57	151,070.44	128,873.22

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0490
 ELECTIONS
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	12,584.73	2,081.99	6,459.00	6,459.00	8,098.86	6,559.00
Total SUPPLIES	26,010.37	18,657.72	15,785.00	15,785.00	25,953.89	15,785.00
Dept 0490 Total Budget	38,595.10	20,739.71	22,244.00	22,244.00	34,052.75	22,344.00

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0495
 AUDITOR
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PROFESSIONAL SERVICES	23,630.00	15,275.00	17,000.00	17,000.00	16,050.00	17,000.00
Dept 0495 Total Budget	23,630.00	15,275.00	17,000.00	17,000.00	16,050.00	17,000.00

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0497
 COUNTY TREASURER
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	104,303.05	102,833.47	106,394.70	106,394.70	91,051.18	113,780.05
Total SUPPLIES	23,755.02	25,400.47	24,583.75	24,583.75	20,818.44	26,800.00
Total	19,182.99	15,139.43	2,355.00	2,355.00	1,843.90	2,355.00
Dept 0497 Total Budget	147,241.06	143,373.37	133,333.45	133,333.45	113,713.52	142,935.05

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0498
 APPRAISAL DISTRICT
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PROFESSIONAL SERVICES	118,053.63	131,383.42	115,767.28	115,767.28	110,092.15	132,048.00
Dept 0498 Total Budget	118,053.63	131,383.42	115,767.28	115,767.28	110,092.15	132,048.00

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0499
 TAX ASSESSOR - COLLECTOR
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	139,765.04	139,676.25	138,708.31	138,708.31	115,626.36	146,248.45
Total SUPPLIES	101.82	857.59	1,000.00	1,000.00	740.47	1,000.00
Total	125.00	4,293.67	3,475.00	3,475.00	1,729.97	3,475.00
Dept 0499 Total Budget	139,991.86	144,827.51	143,183.31	143,183.31	118,096.80	150,723.45

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0510
 COUNTY COURTHOUSE AND ASSOCIATED BUILDINGS
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	58,163.22	43,328.35	46,606.81	46,606.81	37,881.58	49,120.19
Total SUPPLIES	10,564.38	14,465.41	25,500.00	25,500.00	14,554.33	26,500.00
Total	16,075.75	16,285.12	20,000.00	20,000.00	15,536.85	20,000.00
Dept 0510 Total Budget	84,803.35	74,078.88	92,106.81	92,106.81	67,972.76	95,620.19

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0511
 COUNTY FIRE EXPENSE
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total	84,996.00	84,996.00	84,996.00	84,996.00	70,830.00	84,996.00
Dept 0511 Total Budget	84,996.00	84,996.00	84,996.00	84,996.00	70,830.00	84,996.00

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0512
 DEBT
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total	754,533.31	0.00	744,860.00	744,860.00	0.00	810,000.00
Dept 0512 Total Budget	754,533.31	0.00	744,860.00	744,860.00	0.00	810,000.00

CHILDRESS COUNTY TREASURER
2025 Proposed
Dept : 0513
PUBLIC NEED
Version B
Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total	17,675.00	9,675.00	17,675.00	17,675.00	11,675.00	17,675.00
Dept 0513 Total Budget	17,675.00	9,675.00	17,675.00	17,675.00	11,675.00	17,675.00

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0550
 CONSTABLE
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	56,586.09	59,363.54	63,550.60	49,550.60	21,418.22	64,558.78
Total SUPPLIES	900.97	736.25	3,000.00	3,000.00	1,738.15	5,450.00
Total	60.00	260.00	1,310.00	15,310.00	9,884.23	1,260.00
Dept 0550 Total Budget	57,547.06	60,359.79	67,860.60	67,860.60	33,040.60	71,268.78

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0560
 COUNTY SHERIFF
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	1,201,468.54	1,111,643.18	1,563,451.30	1,563,451.30	946,462.74	1,553,742.67
Total SUPPLIES	455,533.19	351,730.46	367,500.00	367,500.00	265,750.08	367,500.00
Total PROFESSIONAL SERVICES	74,786.86	118,419.38	50,000.00	50,000.00	89,223.38	50,000.00
Total	126,045.71	119,389.72	119,860.00	119,860.00	88,661.91	119,860.00
Dept 0560 Total Budget	1,857,834.30	1,701,182.74	2,100,811.30	2,100,811.30	1,390,098.11	2,091,102.67

CHILDRESS COUNTY TREASURER
2025 Proposed
Dept : 0570
JUVENILE
Version B
Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	154,432.91	164,142.89	0.00	0.00	154,071.31	0.00
Dept 0570 Total Budget	154,432.91	164,142.89	0.00	0.00	154,071.31	0.00

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0571
 ADULT PROBATION
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total	720.00	720.00	720.00	720.00	600.00	720.00
Dept 0571 Total Budget	720.00	720.00	720.00	720.00	600.00	720.00

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0581
 DPS
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	25,593.33	33,420.35	39,452.10	39,452.10	32,646.65	41,965.48
Total	4,898.38	3,177.49	2,200.00	2,200.00	3,038.96	2,200.00
Dept 0581 Total Budget	30,491.71	36,597.84	41,652.10	41,652.10	35,685.61	44,165.48

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0582
 EMC
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	43,304.94	44,501.28	46,459.15	46,459.15	38,030.14	48,801.05
Total SUPPLIES	4,168.83	1,514.41	6,400.00	6,400.00	836.28	6,400.00
Total	907.42	408.37	1,750.00	1,750.00	508.54	1,750.00
Dept 0582 Total Budget	48,381.19	46,424.06	54,609.15	54,609.15	39,374.96	56,951.05

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0650
 LIBRARY
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	62,064.61	63,679.77	73,743.62	73,743.62	57,867.20	77,118.75
Total SUPPLIES	6,068.45	5,479.61	5,300.00	5,300.00	7,102.39	5,350.00
Total	8,810.73	8,831.24	9,850.00	9,850.00	3,979.11	9,850.00
Dept 0650 Total Budget	76,943.79	77,990.62	88,893.62	88,893.62	68,948.70	92,318.75

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0665
 AGRICULTURE EXTENTION SERVICE
 Version B
 Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	79,935.97	61,436.75	82,827.49	82,827.49	56,384.63	89,035.07
Total SUPPLIES	5,374.22	3,537.18	4,492.28	4,492.28	3,662.21	4,492.28
Total	9,769.34	2,089.55	10,500.00	10,500.00	4,025.70	12,500.00
Dept 0665 Total Budget	95,079.53	67,063.48	97,819.77	97,819.77	64,072.54	106,027.35

CHILDRESS COUNTY TREASURER
2025 Proposed
Dept : 0700
TRANSFERS
Version B
Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total	0.00	0.00	0.00	0.00	0.00	0.00
Dept 0700 Total Budget	0.00	0.00	0.00	0.00	0.00	0.00

CHILDRESS COUNTY TREASURER
2025 Proposed
Version B
Fund : (0010) GENERAL FUND

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
0010 GENERAL FUND	5,426,791.34	4,567,879.17	5,009,071.00	5,009,071.00	3,798,182.01	5,174,906.22

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0612
 PRECINCT EXPENSES
 Version B
 Fund : (0011) ROAD AND BRIDGE PRCT 1

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	149,546.51	152,412.96	163,154.75	163,154.75	135,247.28	170,694.88
Total SUPPLIES	39,065.16	35,143.69	50,600.00	50,600.00	18,109.22	60,600.00
Total	2,404.08	2,469.99	2,750.00	2,750.00	2,296.14	2,750.00
Dept 0612 Total Budget	191,015.75	190,026.64	216,504.75	216,504.75	155,652.64	234,044.88

CHILDRESS COUNTY TREASURER
2025 Proposed
Version B
Fund : (0011) ROAD AND BRIDGE PRCT 1

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
0011 ROAD AND BRIDGE PRCT 1	191,015.75	190,026.64	216,504.75	216,504.75	155,652.64	234,044.88

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0612
 PRECINCT EXPENSES
 Version B
 Fund : (0012) ROAD AND BRIDGE PRCT 2

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	142,604.60	145,609.32	157,206.09	157,206.09	129,736.85	164,746.22
Total SUPPLIES	41,678.09	49,066.64	50,500.00	50,500.00	17,857.50	60,500.00
Total	4,230.51	3,742.91	2,000.00	2,000.00	3,420.42	2,000.00
Dept 0612 Total Budget	188,513.20	198,418.87	209,706.09	209,706.09	151,014.77	227,246.22

CHILDRESS COUNTY TREASURER
2025 Proposed
Version B
Fund : (0012) ROAD AND BRIDGE PRCT 2

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
0012 ROAD AND BRIDGE PRCT 2	188,513.20	198,418.87	209,706.09	209,706.09	151,014.77	227,246.22

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0612
 PRECINCT EXPENSES
 Version B
 Fund : (0013) ROAD AND BRIDGE PRCT 3

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	117,165.21	139,927.80	150,749.75	150,749.75	124,877.23	158,289.88
Total SUPPLIES	17,181.52	35,828.68	50,500.00	50,500.00	14,129.72	60,500.00
Total	791.52	1,879.66	2,000.00	2,000.00	1,766.47	2,000.00
Dept 0612 Total Budget	135,138.25	177,636.14	203,249.75	203,249.75	140,773.42	220,789.88

CHILDRESS COUNTY TREASURER
2025 Proposed
Version B
Fund : (0013) ROAD AND BRIDGE PRCT 3

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
0013 ROAD AND BRIDGE PRCT 3	135,138.25	177,636.14	203,249.75	203,249.75	140,773.42	220,789.88

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0612
 PRECINCT EXPENSES
 Version B
 Fund : (0014) ROAD AND BRIDGE PRCT 4

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total PERSONAL SERVICES	141,817.94	146,304.88	156,938.69	156,938.69	131,499.17	164,478.82
Total SUPPLIES	45,932.20	46,394.41	50,500.00	50,500.00	40,610.41	60,500.00
Total	4,595.89	3,527.18	3,950.00	3,950.00	2,795.27	3,950.00
Dept 0612 Total Budget	192,346.03	196,226.47	211,388.69	211,388.69	174,904.85	228,928.82

CHILDRESS COUNTY TREASURER
2025 Proposed
Version B
Fund : (0014) ROAD AND BRIDGE PRCT 4

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
0014 ROAD AND BRIDGE PRCT 4	192,346.03	196,226.47	211,388.69	211,388.69	174,904.85	228,928.82

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0510
 COURTHOUSE
 Version B
 Fund : (0016) COURTHOUSE SECURITY

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
Dept 0510 Total Budget	0.00	0.00	0.00	0.00	0.00	0.00

CHILDRESS COUNTY TREASURER
2025 Proposed
Version B
Fund : (0016) COURTHOUSE SECURITY

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
0016 COURTHOUSE SECURITY	0.00	0.00	0.00	0.00	0.00	0.00

CHILDRESS COUNTY TREASURER
2025 Proposed
Dept : 0511
RECORD MANAGEMENT
Version B
Fund : (0017) RECORD MANAGEMENT

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Dept 0511 Total Budget	0.00	0.00	0.00	0.00	0.00	0.00

CHILDRESS COUNTY TREASURER
2025 Proposed
Version B
Fund : (0017) RECORD MANAGEMENT

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
0017 RECORD MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00

CHILDRESS COUNTY TREASURER
 2025 Proposed
 Dept : 0513
 INTEREST & SINKING
 Version B
 Fund : (0019) INTEREST & SINKING

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Total	0.00	0.00	0.00	0.00	0.00	0.00
Dept 0513 Total Budget	0.00	0.00	0.00	0.00	0.00	0.00

CHILDRESS COUNTY TREASURER

2025 Proposed

Version B

Grand Totals

Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 07/31/2024	Request 2025
Grand Totals	6,133,804.57	5,330,187.29	5,849,920.28	5,849,920.28	4,420,527.69	6,085,916.02

FILED FOR RECORD
 CHILDRESS COUNTY TEXAS
 2024 AUG 15 PM 1:30
 BARBARA SPITZER
 DISTRICT COUNTY CLERK