

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0400  
 COUNTY JUDGE  
 FUND : (0010) GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	COUNTY JUDGE		63,955.88
0002	COUNTY JUDGE SECRETARY		24,600.00
Total Salaries			88,555.88

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
4101	FULL TIME.....	88,555.88
4201	SOCIAL SECURITY.....	6,774.53
4202	HEALTH INSURACNE.....	23,234.40
4205	RETIREMENT.....	4,870.58
Total PERSONAL SERVICES		123,435.39

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0400  
 COUNTY JUDGE  
 FUND : (0010) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES		
4301	OFFICE SUPPLIES.....	1,600.00
Total SUPPLIES		1,600.00
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Section 6:		
4414	TRAVEL, TRAINING, MEALS, & LODGING.....	1,500.00
4422	LEGAL NOTICES.....	1,500.00
4470	DUES AND MEMBERSHIPS.....	2,000.00
Total		5,000.00
Dept 0400 Total Budget		130,035.39

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0403  
 COUNTY CLERK AND DISTRICT CLERK  
 FUND : (0010) GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	CNT/DIST CLERK		44,767.56
0002	CNTY DEPUTY CLERK		22,200.00
0003	CNTY DEPUTY CLERK		22,200.00
0004	DIST. DEPUTY CLERK		24,600.00
Total Salaries			113,767.56

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
4101	FULL TIME.....	113,767.56
4201	SOCIAL SECURITY.....	8,703.22
4202	HEALTH INSURACNE.....	46,468.80
4205	RETIREMENT.....	6,257.22
Total PERSONAL SERVICES		175,196.80

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0403  
 COUNTY CLERK AND DISTRICT CLERK  
 FUND : (0010) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES		
4301	OFFICE SUPPLIES.....	5,000.00
4314	MAINTENANCE AND SERVICE CONTRACTS.....	14,756.00
Total SUPPLIES		19,756.00
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Total PROFESSIONAL SERVICES		
Section 6:		
4411	POSTAGE.....	12,000.00
4414	TRAVEL, TRAINING, MEALS, & LODGING.....	3,000.00
4470	DUES AND MEMBERSHIPS.....	245.00
Total		15,245.00
Dept 0403 Total Budget		210,197.80

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0405  
 VETERAN'S SERVICES  
 FUND : (0010) GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
		Budget
		2024
<hr/>		
4102	PART TIME.....	15,213.96
4151	TELEPHONE ALLOWANCE.....	600.00
4201	SOCIAL SECURITY.....	1,163.87
4205	RETIREMENT.....	836.77
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Total PERSONAL SERVICES		<hr/> 17,814.60 <hr/>

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0405  
 VETERAN'S SERVICES  
 FUND : (0010) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES		
4301	OFFICE SUPPLIES.....	150.00
Total SUPPLIES		150.00
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Section 6:		
4414	TRAVEL, TRAINING, MEALS, & LODGING.....	700.00
Total		700.00
Dept 0405 Total Budget		18,664.60

CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0409  
NON DEPARTMENTAL  
FUND : (0010) GENERAL FUND

Line Description Budget  
2024

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
4206	UI AND WORKER'S COMP INSURANCE.....	25,000.00
Total PERSONAL SERVICES		25,000.00

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0409  
 NON DEPARTMENTAL  
 FUND : (0010) GENERAL FUND

Line	Description	Budget 2024
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Section 2: SUPPLIES		
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4322	MISCELLANEOUS SUPPLIES.....	46,500.00
Total SUPPLIES		46,500.00
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Section 3:		
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Section 4:		
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Section 5: PROFESSIONAL SERVICES		
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Total PROFESSIONAL SERVICES		
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Section 6:		
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4410	TELEPHONE AND FAX - LAND LINE.....	20,564.52
4417	IT MAINT CONTRACT & INTERNET SERVICE.....	69,718.32
4430	INSURANCE AND BOND PREMIUM.....	70,000.00
Total		160,282.84
Dept 0409 Total Budget		231,782.84



CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0426  
 COUNTY COURT AND JURY  
 FUND : (0010) GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	DISTRICT JUDGE		6,136.68
0102	JUVENILE JUDGE		2,035.20
Total Salaries			8,171.88

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
4101	FULL TIME.....	6,136.68
4109	SUPPLEMENTAL - STATE.....	2,035.20
4201	SOCIAL SECURITY.....	625.15
4205	RETIREMENT.....	449.45
Total PERSONAL SERVICES		9,246.48

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0426  
 COUNTY COURT AND JURY  
 FUND : (0010) GENERAL FUND

Line	Description	Budget 2024
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Section 2: SUPPLIES		
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4323	BOOKS AND PERIODICALS.....	100.00
Total SUPPLIES		100.00
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Section 3:		
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Section 4:		
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Section 5: PROFESSIONAL SERVICES		
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4400	EVALUATIONS - PYSCHIATRIC.....	8,000.00
4409	MISCELLANEOUS SERVICE.....	7,000.00
4416	INTERPRETER.....	250.00
Total PROFESSIONAL SERVICES		15,250.00
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Section 6:		
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4418	JUVENILE PLACEMENT.....	80,000.00
4471	COURT APPOINTED ATTORNEY.....	7,000.00
4473	JURORS AND WITNESSES - PETIT.....	500.00
4474	AUTOPSY - PUBLIC BURIAL.....	25,000.00
4476	COUNTY SHARE.....	14,585.00
4477	JURORS AND WITNESSES - JP.....	500.00
Total		127,585.00
Dept 0426 Total Budget		152,181.48

CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0434  
DISTRICT ATTORNEY  
FUND : (0010) GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	INTERDC OFFICER		
0002	INTERDC OFFICER		
0003	INTERDC OFFICER-ZEPHYR		
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
Total PERSONAL SERVICES		
Dept 0434 Total Budget		0.00
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CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0435  
 DISTRICT COURT  
 FUND : (0010) GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	DISTRICT ATTY		6,136.68
0002	ASST. DIST. ATTY		
0003	DIST CRT CORD		19,413.72
0004	DA ADMINISTRATOR		
0005	PRE TRIAL DISV CORD		12,261.72
0006	COURT REPORTER		20,750.52
0007	DA SECRETARY		
0008	CNTY ATTY-HALL CO-INTERLO		
<b>Total Salaries</b>			<b>58,562.64</b>

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
4101	FULL TIME.....	58,562.64
4201	SOCIAL SECURITY.....	4,480.04
4202	HEALTH INSURACNE.....	11,617.20
4205	RETIREMENT.....	3,220.95
<b>Total PERSONAL SERVICES</b>		<b>77,880.83</b>

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0435  
 DISTRICT COURT  
 FUND : (0010) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES		
4301	OFFICE SUPPLIES.....	700.00
Total SUPPLIES		700.00
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
4409	MISCELLANEOUS SERVICES.....	10,000.00
Total PROFESSIONAL SERVICES		10,000.00
Section 6:		
4410	TELEPHONE AND FAX - LAND LINE.....	2,500.00
4471	COURT APPOINTED ATTORNEY.....	80,000.00
4472	JURORS AND WITNESSES - GRAND.....	1,500.00
4473	JURORS AND WITNESSES - PETIT.....	1,500.00
Total		85,500.00
Dept 0435 Total Budget		174,080.83

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0455  
 JUSTICE OF THE PEACE  
 FUND : (0010) GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	JUSTICE OF THE PEACE		36,200.00
0002	DEPUTY JP CLERK		24,600.00
0003	DEPUTY JP CLERK		22,200.00
<b>Total Salaries</b>			<b>83,000.00</b>

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
4101	FULL TIME.....	83,000.00
4151	TELEPHONE ALLOWANCE.....	600.00
4201	SOCIAL SECURITY.....	6,349.50
4202	HEALTH INSURACNE.....	34,851.60
4205	RETIREMENT.....	4,565.00
<b>Total PERSONAL SERVICES</b>		<b>129,366.10</b>

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0455  
 JUSTICE OF THE PEACE  
 FUND : (0010) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES		
4301	OFFICE SUPPLIES.....	2,500.00
4314	MAINTENANCE AND SERVICE CONTRACTS.....	3,000.00
Total SUPPLIES		5,500.00
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Section 6:		
4414	TRAVEL, TRAINING, MEALS, & LODGING.....	3,500.00
4470	DUES AND MEMBERSHIPS.....	150.00
Total		3,650.00
Dept 0455 Total Budget		138,516.10

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0475  
 COUNTY ATTORNEY  
 FUND : (0010) GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	COUNTY ATTORNEY		54,690.00
0002	CNTY ATTY SECRETARY		30,315.00
Total Salaries			85,005.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
4101	FULL TIME.....	85,005.00
4151	TELEPHONE ALLOWANCE.....	600.00
4201	SOCIAL SECURITY.....	10,174.89
4202	HEALTH INSURACNE.....	23,234.40
4205	RETIREMENT.....	7,315.28
Total PERSONAL SERVICES		126,329.57



CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0475  
 COUNTY ATTORNEY  
 FUND : (0010) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES		
4301	OFFICE SUPPLIES.....	300.00
Total SUPPLIES		300.00
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Section 6:		
4414	TRAVEL, TRAINING, MEALS, & LODGING.....	1,500.00
4470	DUES AND MEMBERSHIPS.....	450.00
4570	EQUIPMENT AND MACHINERY.....	1,500.00
Total		3,450.00
Dept 0475 Total Budget		130,079.57 =====

CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0490  
ELECTIONS  
FUND : (0010) GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
4103	TEMP / SEASONAL.....	6,000.00
4201	SOCIAL SECURITY.....	459.00
Total PERSONAL SERVICES		6,459.00

CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0490  
ELECTIONS  
FUND : (0010) GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: SUPPLIES		
4303	OPERATING SUPPLIES.....	15,785.00
Total SUPPLIES		15,785.00
Dept 0490 Total Budget		22,244.00
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CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0495  
AUDITOR  
FUND : (0010) GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0495  
AUDITOR  
FUND : (0010) GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: SUPPLIES		
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
4409	MISCELLANEOUS SERVICES.....	17,000.00
Total PROFESSIONAL SERVICES		17,000.00
Dept 0495 Total Budget		17,000.00
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CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0497  
 COUNTY TREASURER  
 FUND : (0010) GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	COUNTY TREASURER		50,780.10
0002	DEPUTY TREASURER		23,400.00
Total Salaries			74,180.10

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
4101	FULL TIME.....	50,780.10
4102	PART TIME.....	23,400.00
4201	SOCIAL SECURITY.....	5,224.22
4202	HEALTH INSURACNE.....	23,234.40
4205	RETIREMENT.....	3,755.98
Total PERSONAL SERVICES		106,394.70

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0497  
 COUNTY TREASURER  
 FUND : (0010) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES		
4301	OFFICE SUPPLIES.....	4,000.00
4314	MAINTENANCE AND SERVICE CONTRACTS.....	20,583.75
Total SUPPLIES		24,583.75
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Section 6:		
4414	TRAVEL, TRAINING, MEALS, & LODGING.....	2,000.00
4470	DUES AND MEMBERSHIPS.....	355.00
Total		2,355.00
Dept 0497 Total Budget		133,333.45

CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0498  
APPRAISAL DISTRICT  
FUND : (0010) GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0498  
APPRAISAL DISTRICT  
FUND : (0010) GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: SUPPLIES		
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
4116	APPRAISAL DISTRICT FEES.....	115,767.28
Total PROFESSIONAL SERVICES		115,767.28
Dept 0498 Total Budget		115,767.28 =====

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0499  
 TAX ASSESSOR - COLLECTOR  
 FUND : (0010) GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	TAX A/C		44,986.75
0002	TAX A/C DEPUTY		24,600.00
0003	TAX A/C DEPUTY		22,200.00
<b>Total Salaries</b>			91,786.75

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
4101	FULL TIME.....	91,786.75
4201	SOCIAL SECURITY.....	7,021.69
4202	HEALTH INSURACNE.....	34,851.60
4205	RETIREMENT.....	5,048.27
<b>Total PERSONAL SERVICES</b>		138,708.31

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0499  
 TAX ASSESSOR - COLLECTOR  
 FUND : (0010) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES		
4301	OFFICE SUPPLIES.....	1,000.00
Total SUPPLIES		1,000.00
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Section 6:		
4414	TRAVEL, TRAINING, MEALS, & LODGING.....	3,000.00
4470	DUES AND MEMBERSHIPS.....	125.00
4570	EQUIPMENT AND MACHINERY.....	350.00
Total		3,475.00
Dept 0499 Total Budget		143,183.31

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0510  
 COUNTY COURTHOUSE AND ASSOCIATED BUILDINGS  
 FUND : (0010) GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	JANITOR		30,923.20
Total Salaries			30,923.20

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
4101	FULL TIME.....	30,923.20
4201	SOCIAL SECURITY.....	2,365.63
4202	HEALTH INSURACNE.....	11,617.20
4205	RETIREMENT.....	1,700.78
Total PERSONAL SERVICES		46,606.81

CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0510  
COUNTY COURTHOUSE AND ASSOCIATED BUILDINGS  
FUND : (0010) GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: SUPPLIES		
4310	BUILDING MATERIALS AND SUPPLIES.....	20,000.00
4350	COURTHOUSE SUPPLIES.....	5,500.00
Total SUPPLIES		25,500.00
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Section 6:		
4440	UTILITIES.....	20,000.00
Total		20,000.00
Dept 0510 Total Budget		92,106.81
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CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0511  
COUNTY FIRE EXPENSE  
FUND : (0010) GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0511  
 COUNTY FIRE EXPENSE  
 FUND : (0010) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES		
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Section 6:		
4478	AID TO OTHER GOVERNMENTS.....	84,996.00
Total		84,996.00
Dept 0511 Total Budget		84,996.00

CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0512  
DEBT  
FUND : (0010) GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0512  
 DEBT  
 FUND : (0010) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES		
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Section 6:		
4605	DEBT.....	744,860.00
Total		744,860.00
Dept 0512 Total Budget		744,860.00

CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0513  
PUBLIC NEED  
FUND : (0010) GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0513  
 PUBLIC NEED  
 FUND : (0010) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES		
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Section 6:		
4487	OUTREACH EXPENSE.....	4,175.00
4488	MUSEUM DONATION.....	500.00
4489	CIVIC DONATIONS.....	12,000.00
4490	MEALS ON WHEELS DONATIONS.....	500.00
4491	SENIOR CITIZENS DONATIONS.....	500.00
Total		17,675.00
Dept 0513 Total Budget		17,675.00
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CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0550  
 CONSTABLE  
 FUND : (0010) GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	CONSTABLE		45,367.56
Total Salaries			45,367.56

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
4101	FULL TIME.....	45,367.56
4151	TELEPHONE ALLOWANCE.....	600.00
4201	SOCIAL SECURITY.....	3,470.62
4202	HEALTH INSURACNE.....	11,617.20
4205	RETIREMENT.....	2,495.22
Total PERSONAL SERVICES		63,550.60

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0550  
 CONSTABLE  
 FUND : (0010) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES		
4308	FUELS, OILS, AND LUBRICANTS.....	2,000.00
4313	SERVICE AND REPAIRS - VEHICLES.....	1,000.00
Total SUPPLIES		3,000.00
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Section 6:		
4414	TRAVEL, TRAINING, MEALS, & LODGING.....	750.00
4470	DUES AND MEMBERSHIPS.....	60.00
4570	EQUIPMENT AND MACHINERY.....	500.00
Total		1,310.00
Dept 0550 Total Budget		67,860.60

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0560  
 COUNTY SHERIFF  
 FUND : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0001	SHERIFF		50,000.00
0002	CHIEF DEPUTY		49,192.00
0003	DEPUTY SHERIFF		47,045.44
0004	DEPUTY SHERIFF		45,838.00
0005	JAIL ADMINISTRATOR		38,101.44
0006	SO SECRETARY		31,482.88
0007	DISPATCHER		27,950.00
0008	DISPATCHER		40,069.12
0009	DISPATCHER		27,950.00
0010	DISPATCHER		31,482.88
0011	JAILER		27,950.00
0012	JAILER		27,950.00
0013	JAILER		30,275.44
0014	JAILER		27,950.00
0015	JAILER		27,950.00
0016	JAILER		27,950.00
0017	JAILER		31,482.88
0018	JAILER		27,950.00
0019	JAILER		29,068.00
0020	JAILER		29,157.44
0021	JAILER		31,482.88
0022	JAILER		27,950.00
0024	JAILER		27,950.00
0025	JAILER		27,950.00
<b>Total Salaries</b>			<b>792,128.40</b>

Line	Description	Budget 2024
4101	FULL TIME.....	792,128.40
4104	OVERTIME.....	75,000.00
4106	CERTIFICATE PAY.....	8,400.00
4118	SB22 PENDING GRANT APPROVAL.....	250,000.00
4151	TELEPHONE ALLOWANCE.....	3,600.00
4201	SOCIAL SECURITY.....	86,102.93
4202	HEALTH INSURANCE.....	278,812.80
4205	RETIREMENT.....	61,904.07
<b>Total PERSONAL SERVICES</b>		<b>1,555,948.20</b>

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0560  
 COUNTY SHERIFF  
 FUND : (0010) GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES		
<hr/>		
4301	OFFICE SUPPLIES.....	11,000.00
4303	OPERATING SUPPLIES.....	15,000.00
4306	MEALS/ FOOD - INMATES.....	190,000.00
4307	CLOTHING AND UNIFORMS.....	2,500.00
4308	FUELS, OILS, AND LUBRICANTS.....	25,000.00
4310	BUILDING MATERIALS AND SUPPLIES.....	45,000.00
4311	SERVICE AND REPAIRS - EQUIPMENT.....	25,000.00
4313	SERVICE AND REPAIRS - VEHICLES.....	50,000.00
4314	MAINTENANCE AND SERVICE CONTRACTS.....	4,000.00
<hr/>		
Total SUPPLIES		367,500.00
<hr/>		
Section 3:		
<hr/>		
Section 4:		
<hr/>		
Section 5: PROFESSIONAL SERVICES		
<hr/>		
4406	INMATE - HOSPITAL, CLINIC, AND DENTAL.....	50,000.00
<hr/>		
Total PROFESSIONAL SERVICES		50,000.00
<hr/>		
Section 6:		
<hr/>		
4410	TELEPHONE AND FAX - LAND LINE.....	2,760.00
4411	POSTAGE.....	500.00
4414	TRAVEL, TRAINING, MEALS, & LODGING.....	20,000.00
4415	INMATE - TRANSPORT.....	7,500.00
4440	UTILITIES.....	65,000.00
4470	DUES AND MEMBERSHIPS.....	100.00
4484	CONTRACT MEDICAL - JAIL.....	24,000.00
<hr/>		
Total		119,860.00
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Dept 0560 Total Budget		2,093,308.20
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CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0570  
 JUVENILLE  
 FUND : (0010) GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	CHEIF JUVEN OFFCR		
0002	JUVEN PROB OFFCR		
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
Total PERSONAL SERVICES		
Dept 0570 Total Budget		0.00



CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0571  
ADULT PROBATION  
FUND : (0010) GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0571  
 ADULT PROBATION  
 FUND : (0010) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES		
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Section 6:		
4412	DONATION FOR TELEPHONE.....	720.00
Total		720.00
Dept 0571 Total Budget		720.00

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0581  
 DPS  
 FUND : (0010) GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	DPS SECRETARY		24,600.00
Total Salaries			24,600.00

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
4101	FULL TIME.....	24,600.00
4201	SOCIAL SECURITY.....	1,881.90
4202	HEALTH INSURACNE.....	11,617.20
4205	RETIREMENT.....	1,353.00
Total PERSONAL SERVICES		39,452.10

CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0581  
DPS  
FUND : (0010) GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: SUPPLIES		
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Section 6:		
4440	UTILITIES.....	2,200.00
Total		2,200.00
Dept 0581 Total Budget		41,652.10
		=====

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0582  
 EMC  
 FUND : (0010) GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	EMC		40,529.52
Total Salaries			40,529.52

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
4101	FULL TIME.....	40,529.52
4151	TELEPHONE ALLOWANCE.....	600.00
4201	SOCIAL SECURITY.....	3,100.51
4205	RETIREMENT.....	2,229.12
Total PERSONAL SERVICES		46,459.15

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0582  
 EMC  
 FUND : (0010) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES		
4301	OFFICE SUPPLIES.....	2,400.00
4308	FUELS, OILS, AND LUBRICANTS.....	2,500.00
4313	SERVICE AND REPAIRS - VEHICLES.....	1,500.00
Total SUPPLIES		6,400.00
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Section 6:		
4410	TELEPHONE AND FAX - LAND LINE.....	1,500.00
4414	TRAVEL, TRAINING, MEALS, & LODGING.....	250.00
Total		1,750.00
Dept 0582 Total Budget		54,609.15
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CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0650  
 LIBRARY  
 FUND : (0010) GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	LIBRARIAN		34,107.84
Total Salaries			34,107.84

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
4101	FULL TIME.....	34,107.84
4102	PART TIME.....	20,798.40
4201	SOCIAL SECURITY.....	4,200.33
4202	HEALTH INSURACNE.....	11,617.20
4205	RETIREMENT.....	3,019.85
Total PERSONAL SERVICES		73,743.62

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0650  
 LIBRARY  
 FUND : (0010) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES		
4301	OFFICE SUPPLIES.....	1,300.00
4323	BOOKS AND PERIODICALS.....	4,000.00
Total SUPPLIES		5,300.00
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Section 6:		
4411	POSTAGE.....	150.00
4414	TRAVEL, TRAINING, MEALS, & LODGING.....	100.00
4440	UTILITIES.....	5,600.00
4470	DUES AND MEMBERSHIPS.....	4,000.00
Total		9,850.00
Dept 0650 Total Budget		88,893.62 =====



CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0665  
 AGRICULTURE EXTENTION SERVICE  
 FUND : (0010) GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	CEA AG AGENT		13,422.00
0002	CEA-FCH AGENT		11,022.00
0003	AG AGENT SECRETARY		34,955.28
<b>Total Salaries</b>			<b>59,399.28</b>

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
4101	FULL TIME.....	59,399.28
4150	TRAVEL ALLOWANCE.....	4,000.00
4201	SOCIAL SECURITY.....	4,544.05
4202	HEALTH INSURACNE.....	11,617.20
4205	RETIREMENT.....	3,266.96
<b>Total PERSONAL SERVICES</b>		<b>82,827.49</b>

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0665  
 AGRICULTURE EXTENTION SERVICE  
 FUND : (0010) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES		
4301	OFFICE SUPPLIES.....	2,500.00
4314	MAINTENANCE AND SERVICE CONTRACTS.....	1,992.28
Total SUPPLIES		4,492.28
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Section 6:		
4414	TRAVEL, TRAINING, MEALS, & LODGING.....	10,000.00
4470	DUES AND MEMBERSHIPS.....	500.00
Total		10,500.00
Dept 0665 Total Budget		97,819.77

CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0700  
TRANSFERS  
FUND : (0010) GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0700  
TRANSFERS  
FUND : (0010) GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2:	SUPPLIES	
Section 3:		
Section 4:		
Section 5:	PROFESSIONAL SERVICES	
Section 6:		
Total		
Dept 0700 Total Budget		0.00
		=====

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0612  
 PRECINCT EXPENSES  
 FUND : (0011) ROAD AND BRIDGE PRCT 1

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	COMMISSIONER		25,080.00
0002	ROAD HAND		40,390.92
0003	ROAD HAND		40,121.16
Total Salaries			105,592.08

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
4101	FULL TIME.....	105,592.08
4150	TRAVEL ALLOWANCE.....	6,000.00
4151	TELEPHONE ALLOWANCE.....	1,800.00
4201	SOCIAL SECURITY.....	8,674.50
4202	HEALTH INSURACNE.....	34,851.60
4205	RETIREMENT.....	6,236.57
Total PERSONAL SERVICES		163,154.75

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0612  
 PRECINCT EXPENSES  
 FUND : (0011) ROAD AND BRIDGE PRCT 1

Line	Description	Budget 2024
Section 2: SUPPLIES		
4303	OPERATING SUPPLIES.....	20,000.00
4308	FUELS, OILS, AND LUBRICANTS.....	30,500.00
4328	ROAD MATERIALS.....	100.00
Total SUPPLIES		50,600.00
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Section 6:		
4414	TRAVEL, TRAINING, MEALS, & LODGING.....	1,250.00
4440	UTILITIES.....	1,500.00
Total		2,750.00
Dept 0612 Total Budget		216,504.75 =====

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0612  
 PRECINCT EXPENSES  
 FUND : (0012) ROAD AND BRIDGE PRCT 2

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	COMMISSIONER		30,435.00
0002	ROAD HAND		41,779.68
0003	ROAD HAND		28,120.08
<b>Total Salaries</b>			100,334.76

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
4101	FULL TIME.....	100,334.76
4150	TRAVEL ALLOWANCE.....	6,000.00
4151	TELEPHONE ALLOWANCE.....	1,800.00
4201	SOCIAL SECURITY.....	8,272.31
4202	HEALTH INSURACNE.....	34,851.60
4205	RETIREMENT.....	5,947.42
<b>Total PERSONAL SERVICES</b>		157,206.09

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0612  
 PRECINCT EXPENSES  
 FUND : (0012) ROAD AND BRIDGE PRCT 2

Line	Description	Budget 2024
Section 2: SUPPLIES		
4303	OPERATING SUPPLIES.....	20,000.00
4308	FUELS, OILS, AND LUBRICANTS.....	30,500.00
Total SUPPLIES		50,500.00
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Section 6:		
4414	TRAVEL, TRAINING, MEALS, & LODGING.....	1,000.00
4440	UTILITIES.....	1,000.00
Total		2,000.00
Dept 0612 Total Budget		209,706.09



CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0612  
 PRECINCT EXPENSES  
 FUND : (0013) ROAD AND BRIDGE PRCT 3

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	COMMISSIONER		21,600.00
0002	ROAD HAND		44,308.68
0003	ROAD HAND		28,720.08
<b>Total Salaries</b>			<b>94,628.76</b>

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
4101	FULL TIME.....	94,628.76
4150	TRAVEL ALLOWANCE.....	6,000.00
4151	TELEPHONE ALLOWANCE.....	1,800.00
4201	SOCIAL SECURITY.....	7,835.80
4202	HEALTH INSURACNE.....	34,851.60
4205	RETIREMENT.....	5,633.59
<b>Total PERSONAL SERVICES</b>		<b>150,749.75</b>

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0612  
 PRECINCT EXPENSES  
 FUND : (0013) ROAD AND BRIDGE PRCT 3

Line	Description	Budget 2024
Section 2: SUPPLIES		
4303	OPERATING SUPPLIES.....	20,000.00
4308	FUELS, OILS, AND LUBRICANTS.....	30,500.00
Total SUPPLIES		50,500.00
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Section 6:		
4414	TRAVEL, TRAINING, MEALS, & LODGING.....	1,000.00
4440	UTILITIES.....	1,000.00
Total		2,000.00
Dept 0612 Total Budget		203,249.75

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0612  
 PRECINCT EXPENSES  
 FUND : (0014) ROAD AND BRIDGE PRCT 4

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	COMMISSIONER		25,020.00
0002	ROAD HAND		46,957.56
0003	ROAD HAND		28,720.88
<b>Total Salaries</b>			<b>100,698.44</b>

<u>Line</u>	<u>Description</u>	<u>Budget 2024</u>
4101	FULL TIME.....	100,698.44
4150	TRAVEL ALLOWANCE.....	6,000.00
4151	TELEPHONE ALLOWANCE.....	1,200.00
4201	SOCIAL SECURITY.....	8,254.23
4202	HEALTH INSURACNE.....	34,851.60
4205	RETIREMENT.....	5,934.42
<b>Total PERSONAL SERVICES</b>		<b>156,938.69</b>

CHILDRESS COUNTY TREASURER  
 2024 Final Budget  
 DEPT : 0612  
 PRECINCT EXPENSES  
 FUND : (0014) ROAD AND BRIDGE PRCT 4

Line	Description	Budget 2024
Section 2: SUPPLIES		
4303	OPERATING SUPPLIES.....	20,000.00
4308	FUELS, OILS, AND LUBRICANTS.....	30,500.00
Total SUPPLIES		50,500.00
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Section 6:		
4414	TRAVEL, TRAINING, MEALS, & LODGING.....	1,250.00
4440	UTILITIES.....	2,700.00
Total		3,950.00
Dept 0612 Total Budget		211,388.69

CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0510  
COURTHOUSE  
FUND : (0016) COURTHOUSE SECURITY

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0510  
COURTHOUSE  
FUND : (0016) COURTHOUSE SECURITY

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: SUPPLIES		
Total SUPPLIES		
Section 3:		
Section 4:		
Section 5: PROFESSIONAL SERVICES		
Section 6:		
Total		
Dept 0510 Total Budget		0.00
		=====

CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0511  
RECORD MANAGEMENT  
FUND : (0017) RECORD MANAGEMENT

<u>Line</u>	<u>Description</u>	Budget
		<u>2024</u>



<u>Line</u>	<u>Description</u>	Budget
		<u>2024</u>

CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0511  
RECORD MANAGEMENT  
FUND : (0017) RECORD MANAGEMENT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES		
<hr/>		
Total SUPPLIES		<hr/>
Dept 0511 Total Budget		0.00
		=====



CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0513  
INTEREST & SINKING  
FUND : (0019) INTEREST & SINKING

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0513  
INTEREST & SINKING  
FUND : (0019) INTEREST & SINKING

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2:	SUPPLIES	
Section 3:		
Section 4:		
Section 5:	PROFESSIONAL SERVICES	
Section 6:		
Total		
Dept 0513 Total Budget		0.00
		=====

CHILDRESS COUNTY TREASURER  
2024 Final Budget  
DEPT : 0513  
INTEREST & SINKING  
FUND : (0019) INTEREST & SINKING

<u>Line</u>	<u>Description</u>	Budget 2024
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