

CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0400

COUNTY JUDGE

Version A

Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COUNTY JUDGE		65,355.88	65,355.88
0002	COUNTY JUDGE SECRETARY		26,785.00	26,785.00
0003	COUNTY JUDGE SECRETARY		0.00	0.00
Total Salaries			92,140.88	92,140.88

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	60,800.04	63,521.72	92,140.88	92,515.70	56,096.00	92,140.88
4102	PART TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
4109	SUPPLEMENTAL - STATE.....	26,726.40	25,200.00	21,000.00	21,000.00	21,000.00	21,000.00
4201	SOCIAL SECURITY.....	6,322.15	5,461.60	8,655.27	8,655.27	4,251.13	8,655.27
4202	HEALTH INSURANCE.....	19,422.80	22,876.22	25,092.96	25,092.96	22,657.69	26,648.64
4205	RETIREMENT.....	4,813.89	4,465.61	6,222.75	6,222.75	4,654.21	6,222.75
Total PERSONAL SERVICES		118,085.28	121,525.15	153,111.86	153,486.68	108,659.03	154,667.54

Prepared by: Brenda Overstreet
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CHILDRESS COUNTY
CLERK - TIFFANY HOWARD

CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0400

COUNTY JUDGE

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	1,441.36	1,433.26	1,600.00	1,600.00	829.74	1,600.00
Total SUPPLIES		1,441.36	1,433.26	1,600.00	1,600.00	829.74	1,600.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4414	TRAVEL, TRAINING, MEALS, & LOD	3,402.70	1,192.29	2,500.00	2,500.00	1,904.56	2,500.00
4422	LEGAL NOTICES.....	3,068.20	2,269.13	1,500.00	1,500.00	3,574.00	2,500.00
4470	DUES AND MEMBERSHIPS.....	1,410.00	1,060.00	2,000.00	2,000.00	1,360.00	2,000.00
4570	EQUIPMENT AND MACHINERY.....	0.00	0.00	0.00	0.00	0.00	0.00
Total		7,880.90	4,521.42	6,000.00	6,000.00	6,838.56	7,000.00
Dept 0400 Total Budget		127,407.54	127,479.83	160,711.86	161,086.68	116,327.33	163,267.54
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CHILDRESS COUNTY TREASURER
 2026 Proposed
 Dept : 0403
 COUNTY CLERK AND DISTRICT CLERK
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	CNT/DIST CLERK		37,185.00	37,185.00
0002	CNTY DEPUTY CLERK		24,385.00	24,385.00
0003	CNTY DEPUTY CLERK		23,185.00	23,185.00
0004	DIST. DEPUTY CLERK		26,785.00	26,785.00
Total Salaries			111,540.00	111,540.00

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	101,141.47	112,279.50	111,540.00	105,755.32	86,379.40	111,540.00
4201	SOCIAL SECURITY.....	7,727.38	8,556.03	8,532.81	8,532.81	5,819.01	8,532.81
4202	HEALTH INSURACNE.....	36,573.08	46,468.80	50,185.92	50,185.92	42,867.14	39,972.96
4205	RETIREMENT.....	5,562.73	5,690.54	6,134.70	6,134.70	5,233.20	6,134.70
Total PERSONAL SERVICES		151,004.66	172,994.87	176,393.43	170,608.75	140,298.75	166,180.47

CHILDRESS COUNTY TREASURER
 2026 Proposed
 Dept : 0403
 COUNTY CLERK AND DISTRICT CLERK
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	4,663.27	4,918.95	5,000.00	5,000.00	4,080.19	5,000.00
4314	MAINTENANCE AND SERVICE CONTRA	16,167.74	14,349.80	14,756.00	14,756.00	14,194.11	15,048.00
Total SUPPLIES		20,831.01	19,268.75	19,756.00	19,756.00	18,274.30	20,048.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
4403	RECORDING / MICROFILM SERVICES	63.71	0.00	0.00	0.00	0.00	0.00
4408	PROFESSIONAL SERVICES-BANKNOTE	1,956.05	769.08	0.00	0.00	1,230.50	0.00
Total PROFESSIONAL SERVICES		2,019.76	769.08	0.00	0.00	1,230.50	0.00
Section 6:							
4411	POSTAGE.....	8,636.60	13,933.32	12,000.00	12,000.00	9,356.50	12,000.00
4414	TRAVEL, TRAINING, MEALS, & LOD	1,077.98	641.30	5,000.00	5,000.00	5,180.28	5,200.00
4470	DUES AND MEMBERSHIPS.....	125.00	150.00	245.00	245.00	400.00	200.00
4570	EQUIPMENT AND MACHINERY.....	0.00	0.00	0.00	0.00	0.00	0.00
Total		9,839.58	14,724.62	17,245.00	17,245.00	14,936.78	17,400.00

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CHILDRESS COUNTY TREASURER
2026 Proposed
Dept : 0403
COUNTY CLERK AND DISTRICT CLERK
Version A
Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Dept 0403	Total Budget	183,695.01	207,757.32	213,394.43	207,609.75	174,740.33	203,628.47
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0405

VETERAN'S SERVICES

Version A

Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	VETERAN OFFICER		0.00	17,529.66
Total Salaries			0.00	17,529.66

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	0.00	0.00	0.00	600.18	0.00	0.00
4102	PART TIME.....	13,413.96	14,613.96	17,529.66	17,529.66	14,608.20	17,529.66
4151	TELEPHONE ALLOWANCE.....	600.00	600.00	600.00	600.00	500.00	600.00
4201	SOCIAL SECURITY.....	1,072.08	1,163.88	1,341.02	1,341.02	1,040.22	1,341.02
4202	HEALTH INSURACNE.....	0.00	0.00	0.00	0.00	0.00	0.00
4205	RETIREMENT.....	770.76	767.03	964.14	964.14	900.63	964.14
Total PERSONAL SERVICES		15,856.80	17,144.87	20,434.82	21,035.00	17,049.05	20,434.82

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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0405

VETERAN'S SERVICES

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	312.15	267.18	150.00	150.00	319.29	315.00
Total SUPPLIES		312.15	267.18	150.00	150.00	319.29	315.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4414	TRAVEL, TRAINING, MEALS, & LOD	1,244.45	895.15	700.00	700.00	1,289.76	700.00
4470	DUES AND MEMBERSHIPS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total		1,244.45	895.15	700.00	700.00	1,289.76	700.00
Dept 0405 Total Budget		17,413.40	18,307.20	21,284.82	21,885.00	18,658.10	21,449.82

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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0409

NON DEPARTMENTAL

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4206	UI AND WORKER'S COMP INSURANCE	108,675.83	20,333.10	25,000.00	25,000.00	36,749.83	25,000.00
Total	PERSONAL SERVICES	108,675.83	20,333.10	25,000.00	25,000.00	36,749.83	25,000.00

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CHILDRESS COUNTY TREASURER
 2026 Proposed
 Dept : 0409
 NON DEPARTMENTAL
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4322	MISCELLANEOUS SUPPLIES.....	110,453.94	404,388.13	46,500.00	66,500.00	74,844.09	46,500.00
Total SUPPLIES		110,453.94	404,388.13	46,500.00	66,500.00	74,844.09	46,500.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
4409	MISCELLANEOUS SERVICE.....	230.00	230.00	0.00	0.00	239,767.25	0.00
Total PROFESSIONAL SERVICES		230.00	230.00	0.00	0.00	239,767.25	0.00
Section 6:							
4410	TELEPHONE AND FAX - LAND LINE.	0.00	11,877.95	20,564.52	20,564.52	13,086.00	20,564.52
4417	IT MAINT CONTRACT & INTERNET S	0.00	52,043.96	69,718.32	69,718.32	62,865.06	69,718.32
4430	INSURANCE AND BOND PREMIUM....	0.00	119,142.00	70,000.00	70,000.00	132,091.00	70,000.00
4440	UTILITIES.....	0.00	0.00	0.00	0.00	164.95	0.00
4480	MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	183,063.91	160,282.84	160,282.84	208,207.01	160,282.84
Dept 0409 Total Budget		219,359.77	608,015.14	231,782.84	251,782.84	559,568.18	231,782.84

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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0409

NON DEPARTMENTAL

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0426

COUNTY COURT AND JURY

Version A

Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	DISTRICT JUDGE		6,136.68	6,136.68
0102	JUVENILE JUDGE		2,035.20	2,035.20
Total Salaries			8,171.88	8,171.88

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	6,136.68	5,696.17	6,136.68	6,136.68	5,113.90	6,136.68
4109	SUPPLEMENTAL - STATE.....	508.80	2,030.40	2,035.20	2,035.20	1,690.00	2,035.20
4201	SOCIAL SECURITY.....	508.02	553.61	625.15	625.15	439.50	625.15
4202	HEALTH INSURACNE.....	3,752.59	711.69	0.00	0.00	344.19	0.00
4205	RETIREMENT.....	365.55	387.61	449.45	449.45	411.73	449.45
Total PERSONAL SERVICES		11,271.64	9,379.48	9,246.48	9,246.48	7,999.32	9,246.48

Prepared by: Brenda Overstreet
BUD.RPT

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CHILDRESS COUNTY TREASURER
 2026 Proposed
 Dept : 0426
 COUNTY COURT AND JURY
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4323	BOOKS AND PERIODICALS.....	0.00	0.00	100.00	100.00	0.00	100.00
Total SUPPLIES		0.00	0.00	100.00	100.00	0.00	100.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
4400	EVALUATIONS - PSYCHIATRIC.....	8,325.00	13,680.00	8,000.00	8,000.00	5,475.00	8,000.00
4409	MISCELLANEOUS SERVICE.....	60,174.40	71,237.50	7,000.00	7,000.00	3,000.00	7,000.00
4416	INTERPRETER.....	2,298.00	343.00	250.00	250.00	75.00	250.00
Total PROFESSIONAL SERVICES		70,797.40	85,260.50	15,250.00	15,250.00	8,550.00	15,250.00
Section 6:							
4418	JUVENILE PLACEMENT.....	0.00	52,862.39	80,000.00	80,000.00	0.00	80,000.00
4471	COURT APPOINTED ATTORNEY.....	3,050.00	720.00	7,000.00	7,000.00	720.00	7,000.00
4472	JURORS AND WITNESSES - GRAND..	0.00	0.00	0.00	0.00	0.00	0.00
4473	JURORS AND WITNESSES - PETIT..	40.00	0.00	500.00	500.00	0.00	500.00
4474	AUTOPSY - PUBLIC BURIAL.....	34,695.00	38,215.00	25,000.00	25,000.00	18,740.00	25,000.00
4476	COUNTY SHARE.....	14,585.00	14,585.00	14,585.00	14,585.00	13,536.25	14,585.00
4477	JURORS AND WITNESSES - JP.....	0.00	0.00	500.00	500.00	0.00	500.00

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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0426

COUNTY COURT AND JURY

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Total		52,370.00	106,382.39	127,585.00	127,585.00	32,996.25	127,585.00
Dept 0426 Total Budget		134,439.04	201,022.37	152,181.48	152,181.48	49,545.57	152,181.48
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0434

DISTRICT ATTORNEY

Version A

Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0002	INTERDC OFFICER		0.00	0.00
0003	INTERDC OFFICER-ZEPHYR		0.00	0.00
0004	DA INVESTIGATOR		0.00	0.00
Total Salaries			0.00	0.00

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	273,251.43	98,515.69	0.00	0.00	116,902.30	0.00
4102	PART TIME.....	0.00	3,788.40	0.00	0.00	27,150.20	0.00
4104	OVERTIME.....	0.00	0.00	0.00	0.00	0.00	0.00
4110	LONGEVITY - STATE.....	1,528.80	3,646.53	0.00	0.00	0.00	0.00
4201	SOCIAL SECURITY.....	21,020.76	21,492.66	0.00	0.00	9,884.19	0.00
4202	HEALTH INSURACNE.....	29,175.96	28,120.86	0.00	0.00	11,500.94	0.00
4205	RETIREMENT.....	15,113.02	14,601.10	0.00	0.00	8,774.32	0.00
Total PERSONAL SERVICES		340,089.97	170,165.24	0.00	0.00	174,211.95	0.00
Dept 0434 Total Budget		340,089.97	170,165.24	0.00	0.00	174,211.95	0.00

CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0435

DISTRICT COURT

Version A

Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	DISTRICT ATTY		6,136.68	6,136.68
0002	ASST. DIST. ATTY		0.00	0.00
0003	DIST CRT CORD		21,598.72	21,598.72
0004	DA ADMINISTRATOR		0.00	0.00
0005	PRE TRIAL DISV CORD		12,261.72	12,261.72
0006	COURT REPORTER		20,750.52	20,750.52
0007	DA SECRETARY		0.00	0.00
0008	CNTY ATTY-HALL CO-INTERLO		0.00	0.00
Total Salaries			60,747.64	60,747.64

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	286,759.70	323,652.68	60,747.64	60,747.64	271,534.10	60,747.64
4151	TELEPHONE ALLOWANCE.....	600.00	600.00	0.00	0.00	600.00	0.00
4201	SOCIAL SECURITY.....	20,642.57	23,062.01	4,647.19	4,647.19	17,164.10	4,647.19
4202	HEALTH INSURACNE.....	46,757.97	66,763.58	25,092.96	25,092.96	64,764.42	26,648.64
4205	RETIREMENT.....	15,746.86	16,350.55	3,341.12	3,341.12	16,450.93	3,341.12
Total PERSONAL SERVICES		370,507.10	430,428.82	93,828.91	93,828.91	370,513.55	95,384.59

CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0435

DISTRICT COURT

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	469.46	841.21	1,600.00	1,600.00	1,210.64	1,600.00
Total SUPPLIES		469.46	841.21	1,600.00	1,600.00	1,210.64	1,600.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
4409	MISCELLANEOUS SERVICES.....	20,696.66	16,976.82	10,000.00	10,000.00	22,718.41	10,000.00
Total PROFESSIONAL SERVICES		20,696.66	16,976.82	10,000.00	10,000.00	22,718.41	10,000.00
Section 6:							
4410	TELEPHONE AND FAX - LAND LINE.	516.97	110.07	2,500.00	2,500.00	0.00	2,500.00
4471	COURT APPOINTED ATTORNEY.....	77,384.00	90,969.00	80,000.00	80,000.00	122,834.61	80,000.00
4472	JURORS AND WITNESSES - GRAND..	180.00	1,542.70	1,500.00	1,500.00	892.00	1,500.00
4473	JURORS AND WITNESSES - PETIT..	0.00	2,328.00	1,500.00	1,500.00	9,504.00	1,500.00
Total		78,080.97	94,949.77	85,500.00	85,500.00	133,230.61	85,500.00
Dept 0435 Total Budget		469,754.19	543,196.62	190,928.91	190,928.91	527,673.21	192,484.59
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0435

DISTRICT COURT

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0455

JUSTICE OF THE PEACE

Version A

Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	JUSTICE OF THE PEACE		38,385.00	38,385.00
0002	DEPUTY JP CLERK		26,785.00	26,785.00
0003	DEPUTY JP CLERK		24,385.00	24,385.00
Total Salaries			89,555.00	89,555.00

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	80,967.64	83,000.04	89,555.00	92,074.56	75,715.80	89,555.00
4151	TELEPHONE ALLOWANCE.....	600.00	600.00	600.00	600.00	500.00	600.00
4201	SOCIAL SECURITY.....	5,085.12	5,352.97	6,896.86	6,896.86	4,875.82	6,896.86
4202	HEALTH INSURACNE.....	26,523.60	34,851.60	37,639.44	37,639.44	34,502.82	39,972.96
4205	RETIREMENT.....	4,486.16	4,214.76	4,958.53	4,958.53	4,574.95	4,958.53
Total PERSONAL SERVICES		117,662.52	128,019.37	139,649.83	142,169.39	120,169.39	141,983.35

CHILDRESS COUNTY TREASURER
 2026 Proposed
 Dept : 0455
 JUSTICE OF THE PEACE
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	2,105.25	2,394.94	2,500.00	2,500.00	2,027.34	3,000.00
4314	MAINTENANCE AND SERVICE CONTRA	0.00	2,998.23	3,000.00	3,000.00	3,065.27	3,000.00
Total SUPPLIES		2,105.25	5,393.17	5,500.00	5,500.00	5,092.61	6,000.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4411	POSTAGE.....	0.00	0.00	0.00	0.00	0.00	0.00
4414	TRAVEL, TRAINING, MEALS, & LOD	3,267.50	1,735.63	3,500.00	3,500.00	2,877.20	3,000.00
4470	DUES AND MEMBERSHIPS.....	70.00	130.00	150.00	150.00	130.00	150.00
Total		3,337.50	1,865.63	3,650.00	3,650.00	3,007.20	3,150.00
Dept 0455 Total Budget		123,105.27	135,278.17	148,799.83	151,319.39	128,269.20	151,133.35
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0475

COUNTY ATTORNEY

Version A

Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COUNTY ATTORNEY		56,875.00	56,875.00
0002	CNTY ATTY SECRETARY		32,500.00	32,500.00
Total Salaries			89,375.00	89,375.00

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	82,605.00	85,636.60	89,375.00	90,801.00	75,742.50	89,375.00
4108	SUPPLEMENTAL - COUNTY.....	18,000.00	18,000.00	0.00	0.00	15,350.00	0.00
4109	SUPPLEMENTAL - STATE.....	28,000.08	28,000.08	0.00	0.00	23,333.40	0.00
4110	LONGEVITY - STATE.....	5,000.04	5,000.04	0.00	0.00	4,166.70	0.00
4151	TELEPHONE ALLOWANCE.....	600.00	600.00	600.00	600.00	500.00	600.00
4201	SOCIAL SECURITY.....	10,206.60	10,438.50	6,883.09	6,883.09	8,157.05	6,883.09
4202	HEALTH INSURACNE.....	18,566.52	23,234.40	25,092.96	25,092.96	23,001.88	26,648.64
4205	RETIREMENT.....	7,381.32	6,915.01	4,948.63	4,948.63	7,183.11	4,948.63
Total PERSONAL SERVICES		170,359.56	177,824.63	126,899.68	128,325.68	157,434.64	128,455.36

CHILDRESS COUNTY TREASURER
 2026 Proposed
 Dept : 0475
 COUNTY ATTORNEY
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	1,676.13	1,784.50	300.00	300.00	2,062.25	300.00
4311	SERVICE AND REPAIRS - EQUIPMEN	0.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES		1,676.13	1,784.50	300.00	300.00	2,062.25	300.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4414	TRAVEL, TRAINING, MEALS, & LOD	1,498.98	2,725.75	1,500.00	1,500.00	0.00	1,500.00
4470	DUES AND MEMBERSHIPS.....	250.00	375.00	450.00	450.00	263.00	450.00
4570	EQUIPMENT AND MACHINERY.....	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00
Total		1,748.98	3,100.75	3,450.00	3,450.00	263.00	3,450.00
Dept 0475 Total Budget		173,784.67	182,709.88	130,649.68	132,075.68	159,759.89	132,205.36
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0490

ELECTIONS

Version A

Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
001	ELECTIONS JUDGE - P1		0.00	6,000.00
0002	ELECTIONS JUDGE - P2		0.00	0.00
0003	ELECTIONS JUDGE - P3		0.00	0.00
0004	ELECTIONS JUDGE - P4		0.00	0.00
0005	ELECTIONS WORKER - P1		0.00	0.00
0006	ELECTIONS WORKER - P1		0.00	0.00
0007	ELECTIONS WORKER - P2		0.00	0.00
0008	ELECTIONS WORKER - P2		0.00	0.00
0009	ELECTIONS WORKER - P3		0.00	0.00
0010	ELECTIONS WORKER - P3		0.00	0.00
0011	ELECTIONS WORKER - P4		0.00	0.00
0012	ELECTIONS WORKER - P4		0.00	0.00
0013	ELECTIONS WORKER - P1		0.00	0.00
0014	ELECTION WORKERS - P1		0.00	0.00
0015	ELECTIONS WORKERS - P4		0.00	0.00
0016	ELECTION WORKER - P4		0.00	0.00
0017	ELECTION WORKER - OFFICE		0.00	0.00
0018	ELECTION WORKER-OFFICE		0.00	0.00
Total Salaries			0.00	6,000.00

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	0.00	0.00	0.00	0.00	0.00	36,577.68
4103	TEMP / SEASONAL.....	1,673.10	7,380.50	6,000.00	6,000.00	4,212.50	6,000.00
4201	SOCIAL SECURITY.....	308.89	518.36	459.00	459.00	413.00	459.00
4202	HEALTH INSURACNE.....	0.00	0.00	0.00	0.00	0.00	13,324.32
4205	RETIREMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
4207	ELECTION PICK UP.....	100.00	200.00	100.00	100.00	0.00	0.00

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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0490

ELECTIONS

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Total	PERSONAL SERVICES	2,081.99	8,098.86	6,559.00	6,559.00	4,625.50	56,361.00

CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0490

ELECTIONS

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	2,000.00
4303	OPERATING SUPPLIES.....	6,073.36	36,682.66	15,785.00	15,785.00	18,446.06	11,315.00
4314	MAINTENANCE AND SERVICE CONTRA	12,584.36	0.00	0.00	0.00	85.75	11,517.00
Total SUPPLIES		18,657.72	36,682.66	15,785.00	15,785.00	18,531.81	24,832.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4411	POSTAGE.....	0.00	0.00	0.00	0.00	0.00	2,500.00
4414	TRAVEL, TRAINING, MEALS, & LOD	0.00	0.00	0.00	0.00	0.00	2,500.00
Total		0.00	0.00	0.00	0.00	0.00	5,000.00
Dept 0490 Total Budget		20,739.71	44,781.52	22,344.00	22,344.00	23,157.31	86,193.00
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0495

AUDITOR

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0495

AUDITOR

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
4409	MISCELLANEOUS SERVICES.....	15,275.00	16,050.00	17,000.00	17,000.00	17,660.00	17,600.00
Total PROFESSIONAL SERVICES		15,275.00	16,050.00	17,000.00	17,000.00	17,660.00	17,600.00
Dept 0495 Total Budget		15,275.00	16,050.00	17,000.00	17,000.00	17,660.00	17,600.00
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CHILDRESS COUNTY TREASURER
 2026 Proposed
 Dept : 0497
 COUNTY TREASURER
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COUNTY TREASURER		47,563.60	47,563.60
0002	DEPUTY TREASURER		5,401.50	4,585.00
0003	DEPUTY TREASURER		25,585.00	21,000.00
Total Salaries			78,550.10	73,148.60

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	65,953.16	71,461.64	73,148.60	73,148.76	59,648.63	73,148.60
4102	PART TIME.....	5,811.89	3,067.50	5,401.50	5,401.50	1,505.22	5,401.50
4108	SUPPLEMENTAL - COUNTY.....	2,400.00	2,400.00	0.00	0.00	2,000.00	0.00
4201	SOCIAL SECURITY.....	5,362.43	5,445.24	6,009.09	6,009.09	4,234.54	6,009.09
4202	HEALTH INSURACNE.....	19,450.64	23,234.40	25,092.96	25,092.96	22,803.72	26,648.64
4205	RETIREMENT.....	3,855.35	3,588.64	4,320.26	4,320.26	3,540.06	4,320.26
Total PERSONAL SERVICES		102,833.47	109,197.42	113,972.41	113,972.57	93,732.17	115,528.09

CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0497

COUNTY TREASURER

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	4,158.64	4,530.18	4,800.00	4,800.00	4,417.76	4,800.00
4314	MAINTENANCE AND SERVICE CONTRA	21,241.83	21,157.80	22,000.00	22,000.00	19,781.26	22,000.00
Total SUPPLIES		25,400.47	25,687.98	26,800.00	26,800.00	24,199.02	26,800.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4410	TELEPHONE AND FAX - LAND LINE.	12,956.75	0.00	0.00	0.00	0.00	0.00
4414	TRAVEL, TRAINING, MEALS, & LOD	1,827.68	1,528.90	2,000.00	2,000.00	1,671.39	2,200.00
4417	IT MAINTENANCE CONTRACT.....	0.00	0.00	0.00	0.00	0.00	0.00
4470	DUES AND MEMBERSHIPS.....	355.00	315.00	355.00	355.00	315.00	355.00
Total		15,139.43	1,843.90	2,355.00	2,355.00	1,986.39	2,555.00
Dept 0497 Total Budget		143,373.37	136,729.30	143,127.41	143,127.57	119,917.58	144,883.09
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0498

APPRAISAL DISTRICT

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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CHILDRESS COUNTY TREASURER
 2026 Proposed
 Dept : 0498
 APPRAISAL DISTRICT
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
4116	APPRAISAL DISTRICT FEES.....	109,641.68	130,460.76	132,048.00	132,048.00	106,401.18	132,048.00
4117	DELINQUINT TAX ATTORNEY FEES..	21,741.74	20,594.21	0.00	0.00	1,712.95	0.00
Total PROFESSIONAL SERVICES		131,383.42	151,054.97	132,048.00	132,048.00	108,114.13	132,048.00
Dept 0498 Total Budget		131,383.42	151,054.97	132,048.00	132,048.00	108,114.13	132,048.00
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0499

TAX ASSESSOR - COLLECTOR

Version A

Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	TAX A/C		50,485.09	50,485.09
0002	TAX A/C DEPUTY		26,896.68	26,896.68
0003	TAX A/C DEPUTY		24,385.00	24,385.00
0004	PART TIME DEPUTY		0.00	0.00
Total Salaries			101,766.77	101,766.77

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	99,598.68	92,800.08	101,766.77	99,458.28	80,484.97	101,766.77
4102	PART TIME.....	0.00	0.00	0.00	0.00	1,992.31	0.00
4201	SOCIAL SECURITY.....	7,191.84	6,503.34	7,785.16	7,785.16	5,281.01	7,785.16
4202	HEALTH INSURACNE.....	27,407.72	34,851.60	37,639.44	37,639.44	30,320.66	26,648.64
4205	RETIREMENT.....	5,478.01	4,678.74	5,597.17	5,597.17	4,961.54	5,597.17
Total PERSONAL SERVICES		139,676.25	138,833.76	152,788.54	150,480.05	123,040.49	141,797.74

CHILDRESS COUNTY TREASURER
 2026 Proposed
 Dept : 0499
 TAX ASSESSOR - COLLECTOR
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	857.59	1,906.92	1,000.00	1,000.00	649.89	1,000.00
Total SUPPLIES		857.59	1,906.92	1,000.00	1,000.00	649.89	1,000.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4414	TRAVEL, TRAINING, MEALS, & LOD	4,143.67	1,729.97	3,000.00	3,000.00	464.50	3,000.00
4470	DUES AND MEMBERSHIPS.....	150.00	0.00	125.00	125.00	150.00	150.00
4570	EQUIPMENT AND MACHINERY.....	0.00	0.00	350.00	350.00	297.97	350.00
Total		4,293.67	1,729.97	3,475.00	3,475.00	912.47	3,500.00
Dept 0499 Total Budget		144,827.51	142,470.65	157,263.54	154,955.05	124,602.85	146,297.74

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CHILDRESS COUNTY TREASURER
 2026 Proposed
 Dept : 0510

 COUNTY COURTHOUSE AND ASSOCIATED BUILDINGS
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	JANITOR		33,114.60	33,114.60
Total Salaries			33,114.60	33,114.60

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	29,723.29	30,929.67	33,114.60	33,113.60	29,292.80	33,114.60
4102	PART TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
4201	SOCIAL SECURITY.....	2,244.98	2,336.02	2,533.27	2,533.27	2,112.17	2,533.27
4202	HEALTH INSURACNE.....	9,725.32	11,617.20	12,546.48	12,546.48	11,500.94	13,324.32
4205	RETIREMENT.....	1,634.76	1,570.30	1,821.30	1,821.30	1,601.90	1,821.30
Total PERSONAL SERVICES		43,328.35	46,453.19	50,015.65	50,014.65	44,507.81	50,793.49

CHILDRESS COUNTY TREASURER
 2026 Proposed
 Dept : 0510
~~COUNTY COURTHOUSE AND ASSOCIATED BUILDINGS~~
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4308	FUELS, OILS, AND LUBRICANTS...	27.54	0.00	0.00	0.00	0.00	0.00
4310	BUILDING MATERIALS AND SUPPLIE	6,827.57	9,159.17	20,000.00	20,000.00	18,884.27	70,000.00
4350	COURTHOUSE SUPPLIES.....	7,610.30	7,706.22	6,500.00	6,500.00	8,107.01	6,500.00
Total SUPPLIES		14,465.41	16,865.39	26,500.00	26,500.00	26,991.28	76,500.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4440	UTILITIES.....	16,285.12	19,844.06	20,000.00	20,000.00	17,911.43	20,000.00
Total		16,285.12	19,844.06	20,000.00	20,000.00	17,911.43	20,000.00
Dept 0510 Total Budget		74,078.88	83,162.64	96,515.65	96,514.65	89,410.52	147,293.49
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0511

~~COUNTY FIRE EXPENSE~~

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0511

COUNTY FIRE EXPENSE

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4478	AID TO OTHER GOVERNMENTS.....	84,996.00	84,996.00	84,996.00	84,996.00	77,913.00	84,996.00
Total		84,996.00	84,996.00	84,996.00	84,996.00	77,913.00	84,996.00
Dept 0511 Total Budget		84,996.00	84,996.00	84,996.00	84,996.00	77,913.00	84,996.00
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0512

DEBT

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0512

DEBT

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4605	DEBT.....	0.00	0.00	810,000.00	810,000.00	0.00	810,000.00
Total		0.00	0.00	810,000.00	810,000.00	0.00	810,000.00
Dept 0512 Total Budget		0.00	0.00	810,000.00	810,000.00	0.00	810,000.00
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0513

PUBLIC NEED

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0513

PUBLIC NEED

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4487	OUTREACH EXPENSE.....	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00
4488	MUSEUM DONATION.....	500.00	500.00	500.00	500.00	500.00	500.00
4489	CIVIC DONATIONS.....	5,000.00	8,000.00	12,000.00	12,000.00	12,500.00	12,000.00
4490	MEALS ON WHEELS DONATIONS.....	0.00	0.00	500.00	500.00	0.00	500.00
4491	SENIOR CITIZENS DONATIONS.....	0.00	0.00	500.00	500.00	0.00	500.00
Total		9,675.00	12,675.00	17,675.00	17,675.00	17,175.00	17,675.00
Dept 0513 Total Budget		9,675.00	12,675.00	17,675.00	17,675.00	17,175.00	17,675.00

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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0550

CONSTABLE

Version A

Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	CONSTABLE		35,000.00	35,000.00
Total Salaries			35,000.00	35,000.00

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	43,567.56	20,602.86	35,000.00	45,000.00	36,666.67	35,000.00
4118	SB22 PENDING GRANT APPROVAL...	0.00	0.00	11,250.00	2,828.75	2,828.75	11,250.00
4151	TELEPHONE ALLOWANCE.....	600.00	300.00	600.00	600.00	500.00	600.00
4201	SOCIAL SECURITY.....	3,041.50	1,568.94	3,442.50	3,442.50	2,552.55	3,442.50
4202	HEALTH INSURACNE.....	9,725.32	6,776.70	0.00	0.00	11,500.94	13,324.32
4205	RETIREMENT.....	2,429.16	975.45	1,925.00	1,925.00	2,218.32	1,925.00
Total PERSONAL SERVICES		59,363.54	30,223.95	52,217.50	53,796.25	56,267.23	65,541.82

CHILDRESS COUNTY TREASURER
 2026 Proposed
 Dept : 0550
 CONSTABLE
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	300.00
4308	FUELS, OILS, AND LUBRICANTS...	362.80	850.42	2,000.00	2,000.00	1,605.59	2,000.00
4313	SERVICE AND REPAIRS - VEHICLES	373.45	1,030.14	1,000.00	1,000.00	352.95	4,100.00
4314	MAINTENANCE AND SERVICE CONTRA	0.00	0.00	2,450.00	2,450.00	1,200.00	2,500.00
Total SUPPLIES		736.25	1,880.56	5,450.00	5,450.00	3,158.54	8,900.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4410	TELEPHONE AND FAX - LAND LINE.	0.00	0.00	450.00	450.00	372.24	0.00
4414	TRAVEL, TRAINING, MEALS, & LOD	190.00	470.54	750.00	750.00	62.69	750.00
4469	TX COMPTROLLER DUES.....	0.00	0.00	0.00	0.00	0.00	1,300.00
4470	DUES AND MEMBERSHIPS.....	70.00	70.00	60.00	60.00	70.00	80.00
4570	EQUIPMENT AND MACHINERY.....	0.00	13,020.93	0.00	0.00	93.06	0.00
Total		260.00	13,561.47	1,260.00	1,260.00	597.99	2,130.00
Dept 0550 Total Budget		60,359.79	45,665.98	58,927.50	60,506.25	60,023.76	76,571.82
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0550

CONSTABLE

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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CHILDRESS COUNTY TREASURER
 2026 Proposed
 Dept : 0560
 COUNTY SHERIFF
 Version A
 Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	SHERIFF		75,000.00	75,000.00
0002	CHIEF DEPUTY		49,192.00	49,192.00
0003	DEPUTY SHERIFF		47,045.44	47,045.44
0004	DEPUTY SHERIFF		45,838.00	45,838.00
0005	JAIL ADMINDISTRATOR		38,101.44	38,101.44
0006	SO SECRETARY		31,482.88	31,482.88
0007	DISPATCHER		27,950.00	27,950.00
0008	DISPATCHER		40,069.12	40,069.12
0009	DISPATCHER		27,950.00	27,950.00
0010	DISPATCHER		31,482.88	31,482.88
0011	JAILER		27,950.00	27,950.00
0012	JAILER		27,950.00	27,950.00
0013	JAILER		27,950.00	27,950.00
0014	JAILER		27,950.00	27,950.00
0015	JAILER		27,950.00	27,950.00
0016	JAILER		27,950.00	27,950.00
0017	JAILER		27,950.00	27,950.00
0018	JAILER		27,950.00	27,950.00
0019	JAILER		27,950.00	27,950.00
0020	JAILER		29,157.44	29,157.44
0021	JAILER		31,482.88	31,482.88
0022	JAILER		27,950.00	27,950.00
0024	JAILER		27,950.00	27,950.00
0025	JAILER		0.00	0.00
0026	SB22 SUPPLEMENTAL PAY		250,000.00	250,000.00
Total Salaries			1,032,202.08	1,032,202.08

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0560

COUNTY SHERIFF

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	694,829.47	639,959.00	782,202.08	782,202.08	600,660.61	782,202.08
4102	PART TIME.....	0.00	20.50	0.00	0.00	3,280.00	0.00
4104	OVERTIME.....	103,246.44	123,383.99	75,000.00	75,000.00	113,340.06	75,000.00
4106	CERTIFICATE PAY.....	5,725.00	6,087.50	8,400.00	8,400.00	6,213.50	8,400.00
4107	STEP.....	0.00	0.00	0.00	0.00	0.00	0.00
4118	SB22 PENDING GRANT APPROVAL...	0.00	89,866.31	250,000.00	250,000.00	166,207.80	250,000.00
4151	TELEPHONE ALLOWANCE.....	4,275.00	4,475.00	3,600.00	3,600.00	4,475.00	4,200.00
4201	SOCIAL SECURITY.....	60,139.39	64,857.91	85,618.96	85,618.96	63,274.07	85,618.96
4202	HEALTH INSURACNE.....	198,983.14	217,260.89	301,115.52	301,115.52	224,507.93	319,783.68
4205	RETIREMENT.....	44,444.74	38,783.68	47,806.11	47,806.11	40,441.45	47,806.11
Total PERSONAL SERVICES		1,111,643.18	1,184,694.78	1,553,742.67	1,553,742.67	1,222,400.42	1,573,010.83

CHILDRESS COUNTY TREASURER
 2026 Proposed
 Dept : 0560
 COUNTY SHERIFF
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	19,520.12	11,638.77	11,000.00	11,000.00	13,860.65	7,000.00
4303	OPERATING SUPPLIES.....	13,162.68	20,214.43	15,000.00	15,000.00	21,446.96	10,500.00
4306	MEALS/ FOOD - INMATES.....	196,284.62	167,030.88	190,000.00	190,000.00	160,704.72	190,000.00
4307	CLOTHING AND UNIFORMS.....	2,999.87	2,439.68	2,500.00	2,500.00	282.03	2,500.00
4308	FUELS, OILS, AND LUBRICANTS...	22,540.69	21,362.13	25,000.00	25,000.00	20,732.34	25,000.00
4310	BUILDING MATERIALS AND SUPPLIE	76,590.92	79,024.07	78,000.00	78,000.00	53,732.66	78,000.00
4311	SERVICE AND REPAIRS - EQUIPMEN	254.88	5,773.30	25,000.00	25,000.00	9,529.39	25,000.00
4313	SERVICE AND REPAIRS - VEHICLES	17,129.28	15,518.75	17,000.00	17,000.00	11,412.06	17,000.00
4314	MAINTENANCE AND SERVICE CONTRA	3,247.40	3,596.88	4,000.00	4,000.00	4,793.76	21,236.25
Total SUPPLIES		351,730.46	326,598.89	367,500.00	367,500.00	296,494.57	376,236.25
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
4406	INMATE - HOSPITAL, CLINIC, AND	118,419.38	106,441.14	50,000.00	50,000.00	134,071.73	50,000.00
Total PROFESSIONAL SERVICES		118,419.38	106,441.14	50,000.00	50,000.00	134,071.73	50,000.00

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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0560

COUNTY SHERIFF

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 6:							
4410	TELEPHONE AND FAX - LAND LINE.	254.80	1,036.64	2,760.00	2,760.00	766.50	2,760.00
4411	POSTAGE.....	379.10	361.66	500.00	500.00	422.83	500.00
4414	TRAVEL, TRAINING, MEALS, & LOD	17,153.40	14,319.18	20,000.00	20,000.00	17,151.89	20,000.00
4415	INMATE - TRANSPORT.....	12,189.58	2,290.49	7,500.00	7,500.00	6,410.81	7,500.00
4440	UTILITIES.....	65,366.84	69,918.04	65,000.00	65,000.00	60,759.81	65,000.00
4470	DUES AND MEMBERSHIPS.....	46.00	25.00	100.00	100.00	0.00	100.00
4484	CONTRACT MEDICAL - JAIL.....	24,000.00	24,000.00	24,000.00	24,000.00	20,000.00	24,000.00
Total		119,389.72	111,951.01	119,860.00	119,860.00	105,511.84	119,860.00
Dept 0560 Total Budget		1,701,182.74	1,729,685.82	2,091,102.67	2,091,102.67	1,758,478.56	2,119,107.08
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0570

JUVENILE

Version A

Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	CHEIF JUVEN OFFCR		0.00	0.00
0002	JUVEN PROB OFFCR		0.00	0.00
Total Salaries			0.00	0.00

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	129,160.22	144,150.00	0.00	0.00	124,468.24	0.00
4201	SOCIAL SECURITY.....	9,266.93	10,361.72	0.00	0.00	8,040.38	0.00
4202	HEALTH INSURACNE.....	18,611.87	23,234.40	0.00	0.00	23,001.88	0.00
4205	RETIREMENT.....	7,103.87	7,267.59	0.00	0.00	7,506.32	0.00
Total PERSONAL SERVICES		164,142.89	185,013.71	0.00	0.00	163,016.82	0.00
Dept 0570 Total Budget		164,142.89	185,013.71	0.00	0.00	163,016.82	0.00

CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0571

ADULT PROBATION

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0571

ADULT PROBATION

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4412	DONATION FOR TELEPHONE.....	720.00	720.00	720.00	720.00	660.00	720.00
Total		720.00	720.00	720.00	720.00	660.00	720.00
Dept 0571 Total Budget		720.00	720.00	720.00	720.00	660.00	720.00
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0581

DPS

Version A

Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	DPS SECRETARY		26,785.00	26,785.00
Total Salaries			26,785.00	26,785.00

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	23,400.00	24,600.00	26,785.00	26,785.00	22,320.90	26,785.00
4201	SOCIAL SECURITY.....	1,660.39	1,740.14	2,049.05	2,049.05	1,422.72	2,049.05
4202	HEALTH INSURACNE.....	7,072.96	11,617.20	12,546.48	12,546.48	11,400.18	13,324.32
4205	RETIREMENT.....	1,287.00	1,240.25	1,473.18	1,473.18	1,340.35	1,473.18
Total PERSONAL SERVICES		33,420.35	39,197.59	42,853.71	42,853.71	36,484.15	43,631.55

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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0581

DPS

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4410	TELEPHONE AND FAX - LAND LINE.	0.00	0.00	0.00	0.00	0.00	0.00
4440	UTILITIES.....	3,177.49	3,651.34	2,200.00	2,200.00	3,403.83	2,840.72
Total		3,177.49	3,651.34	2,200.00	2,200.00	3,403.83	2,840.72
Dept 0581 Total Budget		36,597.84	42,848.93	45,053.71	45,053.71	39,887.98	46,472.27

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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0582

EMC

Version A

Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	EMC		42,714.52	42,714.52
Total Salaries			42,714.52	42,714.52

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	38,129.52	37,329.52	42,714.52	41,514.60	34,595.50	42,714.52
4151	TELEPHONE ALLOWANCE.....	1,200.00	1,200.00	1,200.00	1,200.00	1,000.00	1,200.00
4201	SOCIAL SECURITY.....	3,008.64	3,100.44	3,359.46	3,359.46	2,450.70	3,359.46
4205	RETIREMENT.....	2,163.12	2,043.36	2,415.30	2,415.30	2,143.56	2,415.30
Total PERSONAL SERVICES		44,501.28	43,673.32	49,689.28	48,489.36	40,189.76	49,689.28

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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0582

EMC

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	194.58	26.16	2,400.00	2,400.00	48.12	2,400.00
4308	FUELS, OILS, AND LUBRICANTS...	1,230.33	991.65	2,500.00	2,500.00	893.51	2,500.00
4313	SERVICE AND REPAIRS - VEHICLES	89.50	811.96	1,500.00	1,500.00	799.56	1,500.00
Total SUPPLIES		1,514.41	1,829.77	6,400.00	6,400.00	1,741.19	6,400.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4410	TELEPHONE AND FAX - LAND LINE.	383.37	353.88	1,500.00	1,500.00	326.49	1,500.00
4414	TRAVEL, TRAINING, MEALS, & LOD	25.00	213.64	250.00	250.00	0.00	250.00
Total		408.37	567.52	1,750.00	1,750.00	326.49	1,750.00
Dept 0582 Total Budget		46,424.06	46,070.61	57,839.28	56,639.36	42,257.44	57,839.28

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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0650

LIBRARY

Version A

Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	LIBRARIAN		36,595.36	36,595.36
0002	ASST. LIBRARIAN		0.00	0.00
Total Salaries			36,595.36	36,595.36

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	32,907.84	34,107.84	36,595.36	36,292.92	30,395.32	36,595.36
4102	PART TIME.....	15,581.44	17,486.00	22,345.00	22,345.00	16,730.56	22,345.00
4201	SOCIAL SECURITY.....	3,682.34	3,919.54	4,508.94	4,508.94	3,207.52	4,508.94
4202	HEALTH INSURACNE.....	8,841.20	11,617.20	12,546.48	12,546.48	11,500.94	12,546.48
4205	RETIREMENT.....	2,666.95	2,598.61	3,241.72	3,241.72	2,831.01	3,241.72
Total PERSONAL SERVICES		63,679.77	69,729.19	79,237.50	78,935.06	64,665.35	79,237.50

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CHILDRESS COUNTY TREASURER
 2026 Proposed
 Dept : 0650
 LIBRARY
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	1,061.98	1,168.89	1,350.00	1,350.00	945.25	1,350.00
4310	BUILDING MATERIALS AND SUPPLIE	281.65	0.00	0.00	0.00	0.00	0.00
4323	BOOKS AND PERIODICALS.....	4,135.98	3,603.24	4,000.00	4,000.00	2,784.50	4,000.00
Total SUPPLIES		5,479.61	4,772.13	5,350.00	5,350.00	3,729.75	5,350.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4411	POSTAGE.....	126.00	68.00	150.00	150.00	0.00	150.00
4414	TRAVEL, TRAINING, MEALS, & LOD	165.00	0.00	100.00	100.00	0.00	100.00
4440	UTILITIES.....	4,595.67	4,938.50	5,600.00	5,600.00	7,390.62	5,600.00
4470	DUES AND MEMBERSHIPS.....	3,944.57	3,950.29	4,000.00	4,000.00	4,004.60	4,000.00
Total		8,831.24	8,956.79	9,850.00	9,850.00	11,395.22	9,850.00
Dept 0650 Total Budget		77,990.62	83,458.11	94,437.50	94,135.06	79,790.32	94,437.50
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0665

AGRICULTURE EXTENTION SERVICE

Version A

Fund : (0010) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	CEA AG AGENT		15,607.00	15,607.00
0002	CEA-FCH AGENT		13,207.00	13,207.00
0003	AG AGENT SECRETARY		37,140.28	37,140.28
Total Salaries			65,954.28	65,954.28

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	45,062.29	50,451.28	65,954.28	65,954.52	54,962.10	65,954.28
4150	TRAVEL ALLOWANCE.....	1,300.02	2,133.36	4,000.00	4,000.00	3,333.40	4,000.00
4201	SOCIAL SECURITY.....	3,492.48	3,968.52	5,351.51	5,351.51	3,972.96	5,351.51
4202	HEALTH INSURACNE.....	9,725.32	11,617.20	12,546.48	12,546.48	11,500.94	13,324.32
4205	RETIREMENT.....	1,856.64	1,836.77	3,847.49	3,847.49	1,862.52	3,847.49
Total PERSONAL SERVICES		61,436.75	70,007.13	91,699.76	91,700.00	75,631.92	92,477.60

CHILDRESS COUNTY TREASURER
 2026 Proposed
 Dept : 0665
 AGRICULTURE EXTENTION SERVICE
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	1,694.50	4,662.62	2,500.00	2,500.00	1,585.40	3,000.00
4314	MAINTENANCE AND SERVICE CONTRA	1,842.68	2,405.01	1,992.28	1,992.28	1,749.84	3,993.00
Total SUPPLIES		3,537.18	7,067.63	4,492.28	4,492.28	3,335.24	6,993.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4414	TRAVEL, TRAINING, MEALS, & LOD	1,819.55	5,626.98	12,000.00	12,000.00	13,036.07	15,000.00
4470	DUES AND MEMBERSHIPS.....	270.00	0.00	500.00	500.00	433.91	1,340.00
Total		2,089.55	5,626.98	12,500.00	12,500.00	13,469.98	16,340.00
Dept 0665 Total Budget		67,063.48	82,701.74	108,692.04	108,692.28	92,437.14	115,810.60
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0700

TRANSFERS

Version A

Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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CHILDRESS COUNTY TREASURER
 2026 Proposed
 Dept : 0700
 TRANSFERS
 Version A
 Fund : (0010) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
7999	TRANSFERS - OTHER.....	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0700 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0612

PRECINCT EXPENSES

Version A

Fund : (0011) ROAD AND BRIDGE PRCT 1

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COMMISSIONER		30,265.00	30,265.00
0002	ROAD HAND		44,172.60	44,172.60
0003	ROAD HAND		42,658.78	42,658.78
Total Salaries			117,096.38	117,096.38

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	101,992.08	105,592.08	117,096.38	117,276.12	97,197.90	117,096.38
4150	TRAVEL ALLOWANCE.....	6,000.00	6,000.00	6,000.00	6,000.00	5,000.00	6,000.00
4151	TELEPHONE ALLOWANCE.....	1,800.00	1,800.00	1,800.00	1,800.00	1,500.00	1,800.00
4201	SOCIAL SECURITY.....	8,175.90	8,439.14	9,554.58	9,554.58	6,964.71	9,554.58
4202	HEALTH INSURACNE.....	28,406.34	34,851.60	37,639.44	37,639.44	34,127.52	39,972.96
4205	RETIREMENT.....	6,038.64	5,716.92	6,869.30	6,869.30	6,223.14	6,869.30
Total PERSONAL SERVICES		152,412.96	162,399.74	178,959.70	179,139.44	151,013.27	181,293.22

CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0612

PRECINCT EXPENSES

Version A

Fund : (0011) ROAD AND BRIDGE PRCT 1

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4303	OPERATING SUPPLIES.....	9,700.58	20,841.29	30,000.00	25,000.00	12,106.47	30,000.00
4308	FUELS, OILS, AND LUBRICANTS...	23,608.11	15,148.63	30,500.00	30,500.00	18,652.55	30,500.00
4313	SERVICE AND REPAIRS - VEHICLES	1,835.00	0.00	0.00	0.00	14.55	0.00
4328	ROAD MATERIALS.....	0.00	0.00	100.00	100.00	0.00	100.00
Total SUPPLIES		35,143.69	35,989.92	60,600.00	55,600.00	30,773.57	60,600.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4414	TRAVEL, TRAINING, MEALS, & LOD	150.00	0.00	1,250.00	1,250.00	872.60	1,250.00
4440	UTILITIES.....	2,319.99	2,751.48	1,500.00	1,500.00	2,713.52	1,500.00
4470	DUES AND MEMBERSHIPS.....	0.00	0.00	0.00	0.00	0.00	0.00
4614	LEASE PURCHASE PRINCIPAL.....	0.00	0.00	0.00	0.00	0.00	0.00
Total		2,469.99	2,751.48	2,750.00	2,750.00	3,586.12	2,750.00
Dept 0612 Total Budget		190,026.64	201,141.14	242,309.70	237,489.44	185,372.96	244,643.22
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0612

PRECINCT EXPENSES

Version A

Fund : (0012) ROAD AND BRIDGE PRCT 2

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COMMISSIONER		38,620.00	38,620.00
0002	ROAD HAND		43,964.68	43,964.68
0003	ROAD HAND		30,305.08	30,305.08
Total Salaries			112,889.76	112,889.76

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	95,145.00	99,764.76	112,889.76	113,339.76	94,449.80	112,889.76
4150	TRAVEL ALLOWANCE.....	6,000.00	6,000.00	6,000.00	6,000.00	5,000.00	6,000.00
4151	TELEPHONE ALLOWANCE.....	1,800.00	1,800.00	1,800.00	1,800.00	1,500.00	1,800.00
4201	SOCIAL SECURITY.....	7,826.28	8,179.68	9,232.77	9,232.77	6,913.62	9,232.77
4202	HEALTH INSURACNE.....	29,175.96	34,851.60	37,639.44	37,639.44	34,502.82	39,972.96
4205	RETIREMENT.....	5,662.08	5,418.49	6,637.94	6,637.94	6,049.99	6,637.94
Total PERSONAL SERVICES		145,609.32	156,014.53	174,199.91	174,649.91	148,416.23	176,533.43

CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0612

PRECINCT EXPENSES

Version A

Fund : (0012) ROAD AND BRIDGE PRCT 2

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4303	OPERATING SUPPLIES.....	20,096.36	22,232.73	30,000.00	25,000.00	12,031.03	30,000.00
4308	FUELS, OILS, AND LUBRICANTS...	26,470.28	13,237.72	30,500.00	30,500.00	21,159.76	30,500.00
4313	SERVICE AND REPAIRS - VEHICLES	2,500.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES		49,066.64	35,470.45	60,500.00	55,500.00	33,190.79	60,500.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4414	TRAVEL, TRAINING, MEALS, & LOD	1,634.96	2,192.55	1,000.00	1,000.00	698.34	1,000.00
4440	UTILITIES.....	2,107.95	2,544.43	1,000.00	1,000.00	2,471.01	1,000.00
4470	DUES AND MEMBERSHIPS.....	0.00	0.00	0.00	0.00	0.00	0.00
4614	LEASE PURCHASE PRINCIPAL.....	0.00	0.00	0.00	0.00	0.00	0.00
Total		3,742.91	4,736.98	2,000.00	2,000.00	3,169.35	2,000.00
Dept 0612 Total Budget		198,418.87	196,221.96	236,699.91	232,149.91	184,776.37	239,033.43

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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0612

PRECINCT EXPENSES

Version A

Fund : (0013) ROAD AND BRIDGE PRCT 3

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COMMISSIONER		25,285.00	25,285.00
0002	ROAD HAND		46,493.68	46,493.68
0003	ROAD HAND		30,905.08	30,905.08
Total Salaries			102,683.76	102,683.76

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	91,954.63	94,628.76	102,683.76	102,683.52	85,570.00	102,683.76
4150	TRAVEL ALLOWANCE.....	6,000.00	6,000.00	6,000.00	6,000.00	5,000.00	6,000.00
4151	TELEPHONE ALLOWANCE.....	1,800.00	1,800.00	1,800.00	1,800.00	1,500.00	1,800.00
4201	SOCIAL SECURITY.....	7,278.89	7,500.04	8,452.00	8,452.00	6,070.59	8,452.00
4202	HEALTH INSURANCE.....	27,407.72	34,851.60	37,639.44	37,639.44	34,502.82	39,972.96
4205	RETIREMENT.....	5,486.56	5,164.17	6,076.61	6,076.61	5,533.27	6,076.61
Total PERSONAL SERVICES		139,927.80	149,944.57	162,651.81	162,651.57	138,176.68	164,985.33

CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0612

PRECINCT EXPENSES

Version A

Fund : (0013) ROAD AND BRIDGE PRCT 3

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4303	OPERATING SUPPLIES.....	17,751.96	14,218.77	30,000.00	25,000.00	13,618.46	30,000.00
4308	FUELS, OILS, AND LUBRICANTS...	18,076.72	9,035.77	30,500.00	30,500.00	11,638.44	30,500.00
4313	SERVICE AND REPAIRS - VEHICLES	0.00	0.00	0.00	0.00	166.00	0.00
Total SUPPLIES		35,828.68	23,254.54	60,500.00	55,500.00	25,422.90	60,500.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4414	TRAVEL, TRAINING, MEALS, & LOD	1,118.70	922.72	1,000.00	1,000.00	50.00	1,000.00
4440	UTILITIES.....	760.96	994.02	1,000.00	1,000.00	1,012.96	1,000.00
4470	DUES AND MEMBERSHIPS.....	0.00	0.00	0.00	0.00	0.00	0.00
4614	LEASE PURCHASE PRINCIPAL.....	0.00	0.00	0.00	0.00	0.00	0.00
Total		1,879.66	1,916.74	2,000.00	2,000.00	1,062.96	2,000.00
Dept 0612 Total Budget		177,636.14	175,115.85	225,151.81	220,151.57	164,662.54	227,485.33

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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0612

PRECINCT EXPENSES

Version A

Fund : (0014) ROAD AND BRIDGE PRCT 4

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COMMISSIONER		31,225.23	31,225.23
0002	ROAD HAND		49,142.56	49,142.56
0003	ROAD HAND		30,905.88	30,905.88
Total Salaries			111,273.67	111,273.67

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
4101	FULL TIME.....	97,097.64	102,014.01	111,273.67	113,199.27	93,955.12	111,273.67
4150	TRAVEL ALLOWANCE.....	6,000.00	6,000.00	6,000.00	6,000.00	5,000.00	6,000.00
4151	TELEPHONE ALLOWANCE.....	1,200.00	1,200.00	1,200.00	1,200.00	1,000.00	1,200.00
4201	SOCIAL SECURITY.....	7,978.80	8,354.85	9,063.24	9,063.24	6,888.60	9,063.24
4202	HEALTH INSURANCE.....	28,291.84	34,851.60	37,639.44	37,639.44	34,502.82	39,972.96
4205	RETIREMENT.....	5,736.60	5,505.85	6,516.05	6,516.05	5,998.84	6,516.05
Total PERSONAL SERVICES		146,304.88	157,926.31	171,692.40	173,618.00	147,345.38	174,025.92

CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0612

PRECINCT EXPENSES

Version A

Fund : (0014) ROAD AND BRIDGE PRCT 4

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4303	OPERATING SUPPLIES.....	21,437.51	27,223.91	30,000.00	25,000.00	20,261.99	30,000.00
4308	FUELS, OILS, AND LUBRICANTS...	24,956.90	22,435.86	30,500.00	30,500.00	20,204.51	30,500.00
4313	SERVICE AND REPAIRS - VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
4328	ROAD MATERIALS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES		46,394.41	49,659.77	60,500.00	55,500.00	40,466.50	60,500.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4414	TRAVEL, TRAINING, MEALS, & LOD	945.80	297.00	1,250.00	1,250.00	753.28	1,250.00
4440	UTILITIES.....	2,570.38	2,985.48	2,700.00	2,700.00	2,730.52	2,700.00
4470	DUES AND MEMBERSHIPS.....	11.00	0.00	0.00	0.00	0.00	0.00
4614	LEASE PURCHASE PRINCIPAL.....	0.00	0.00	0.00	0.00	0.00	0.00
Total		3,527.18	3,282.48	3,950.00	3,950.00	3,483.80	3,950.00
Dept 0612 Total Budget		196,226.47	210,868.56	236,142.40	233,068.00	191,295.68	238,475.92
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0510

COURTHOUSE

Version A

Fund : (0016) COURTHOUSE SECURITY

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0510

COURTHOUSE

Version A

Fund : (0016) COURTHOUSE SECURITY

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4303	OPERATING SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
4310	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	0.00	0.00	0.00	0.00
4311	SERVICE AND REPAIRS - EQUIPMEN	0.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4480	MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0510 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0511

RECORD MANAGEMENT

Version A

Fund : (0017) RECORD MANAGEMENT

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0511

RECORD MANAGEMENT

Version A

Fund : (0017) RECORD MANAGEMENT

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
4301	OFFICE SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0511 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0513

INTEREST & SINKING

Version A

Fund : (0019) INTEREST & SINKING

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
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CHILDRESS COUNTY TREASURER

2026 Proposed

Dept : 0513

INTEREST & SINKING

Version A

Fund : (0019) INTEREST & SINKING

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/15/2025	Request 2026
Section 2: SUPPLIES							
Section 3:							
Section 4:							
Section 5: PROFESSIONAL SERVICES							
Section 6:							
4605	DEBT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0513 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

FILED FOR RECORD
AUG 15 '25 AM 10:00
CHILDRESS COUNTY
CLERK - TIFFANY HOWARD