CHILDRESS COUNTY
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Account	Description	Current Year	Budget Amount
0010.0115.3314	ASST. DA LONGEVITY-STATE.....		
EST UNCOLLECTABLE ACCOUNTS RECEIVABLE		**0.00**	**0.00**
0010.0116.3314	COUNTY ATTORNEY SUPPLEMENT.....		
PREPAID EXPENSES		**0.00**	**0.00**
0010.0118.3314	ASST. DA LONGEVITY-STATE.....		
LIABILITIES - DUE TO STATE		**0.00**	**0.00**
0010.0204.3539	CVCA		
0010.0204.3556	CORRECTIONAL MANAGEMENT INSIT.-CMI.....		
LIABILITIES - DUE TO OTHERS		**0.00**	**0.00**
0010.0205.3559	STATE CONSOLIDATED CIVIL FEE.....	0.00	0.00
TAXES - AD VALORUM		**0.00**	**0.00**
0010.0310.3101	AD VALORUM TAXES - CURRENT.....	3,831,382.70	5,108,487.19
0010.0310.3102	AD VALORUM TAXES - DELIQUENT.....	20,000.00	35,000.00
0010.0310.3103	AD CALORUM - PENALTIES & Interest.....	20,000.00	100,000.00
TAXES - OTHER		**3,871,382.70**	**5,243,487.19**
0010.0318.3180	.05 TAXES - SALES TAX.....	650,000.00	700,000.00
LICENSE AND PERMITS - BUSINESS		**650,000.00**	**700,000.00**
0010.0320.3201	ALCOHOLIC BEVERAGES.....	10,000.00	15,000.00

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Account	Description	Current Year	Budget Amount
LICENSE AND PERMITS - NON BUSINESS		**10,000.00**	**15,000.00**
0010.0321.3212	CERTIFICATES OF TITLE.....	4,000.00	4,000.00
0010.0321.3215	MARRIAGE LICENSES.....		
0010.0321.3216	INFORMAL MARRIAGE LICENSES.....		
0010.0321.3220	BIRTH CERTIFICATES.....		
0010.0321.3221	BIRTH CERTIFCATE - PAPER.....		
INTERGOVERNMENTAL - FEDERAL GRANTS		**4,000.00**	**4,000.00**
0010.0330.3338	FEMA DISASTER		
INTERGOVERNMENTAL - STATE GRANTS		**0.00**	**0.00**
0010.0333.3306	HAVA GRANT.....		
0010.0333.3307	STEP GRANT.....		
0010.0333.3308	STATE GRANT - GENERAL.....		
0010.0333.3309	CONSTITUTIONAL JUDGE SUPPLEMENT.....		
0010.0333.3310	LONE STAR GRANT C		
0010.0333.3311	LONE STAR GRANT D		
0010.0333.3312	INDEGENT DEFENSE GRANT.....	18,239.00	
0010.0333.3313	EMC GRANT.....		
0010.0333.3314	ASST. DA LONGEVITY-STATE.....		
0010.0333.3315	SB22 PENDING GRANT APPROVAL.....	252,816.25	252,828.75
INTERGOVERNMENTAL - LOCAL SHARED		**271,055.25**	**252,828.75**
0010.0337.3400	EMC - CITY AND SCHOOL		
0010.0337.3401	CITY CONTRIBUTION - CHILDRESS.....		
0010.0337.3402	COUNTY SHARED - HEALTH INS.....		
0010.0337.3403	COUNTY SHARED - REIMBURSEMENTS.....		
PRIVATE SECTOR - GRANTS		**0.00**	**0.00**

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Account	Description	Current Year	Budget Amount
0010.0339.3450	BILL GATES GRANT		
0010.0339.3451	WALMART GRANT A		
0010.0339.3452	WALMART GRANT B		
0010.0339.3453	WALMART GRANT C		
0010.0339.3454	WALMART GRANT D		
0010.0339.3455	WALMART GRANT 09		
0010.0339.3456	SOLAR FARM.....		
CHARGES FOR SERVICES, OTHER FEES		**0.00**	**0.00**
0010.0340.3374	TX DEPARTMENT OF TRANSPORTATION.....		
0010.0340.3378	JUSTICE OF THE PEACE - FEES OF OFFICE...	300,000.00	300,000.00
0010.0340.3462	COUNTY - FEES OF OFFICE.....	6,000.00	10,000.00
0010.0340.3464	TAX ASSESSOR / COLLECTOR - FEES OF OFFIC	13,000.00	13,000.00
0010.0340.3469	CONSTABLES - FEES OF OFFICE.....	5,000.00	5,000.00
0010.0340.3474	INMATE HOUSING.....	400,000.00	400,000.00
0010.0340.3475	BAIL BOND FEE.....		
0010.0340.3476	CLERK - FEES OF OFFICE.....	300,000.00	300,000.00
0010.0340.3478	RECORD MANAGEMENT FEES.....		
0010.0340.3479	RECORD PRESERVATION.....		
FINES		**1,024,000.00**	**1,028,000.00**
0010.0350.3481	TIME PAY JP AND CO AND D CLK CODE22.....		
0010.0350.3482	TRUANCY PREVENTIONS AND DIVERSION.....		
0010.0350.3483	CAF		
0010.0350.3484	CAF2		
0010.0350.3485	09-01-91-08-31-1995		
0010.0350.3486	COURT COSTS 09-01-97-08-30-99		
0010.0350.3487	COURT COSTS 09-01-95-8-31-97		
0010.0350.3488	COURT COST 04-FORWARD	40,000.00	40,000.00
0010.0350.3489	COURT COSTS 09-01-01-12-31-03		
0010.0350.3490	COURT COSTS 08-31-99-08-31-01		
0010.0350.3491	MOTOR CARRIER WEIGHT (MCW)		
0010.0350.3492	CCC.JP.C AND D CLERK #11 CODE		
0010.0350.3493	FA CO/DIST/JP COURT #12CODE		

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Account	Description	Current Year	Budget Amount
0010.0350.3494	JCD-D AND C CLK JP CODE 14		
0010.0350.3495	QRAFF.EDUCAT.JP AND COUNTY-DIST CT		
0010.0350.3496	IND.LEGAL JP		
0010.0350.3497	IND. FILING - PROB CRT COUNTY		
0010.0350.3498	JURORS DON.CHILD JUV. AND WELFARE		
0010.0350.3499	JUVENILE PROBATION DIVERSION FEE		
0010.0350.3501	CRF		
0010.0350.3502	CLERK AND J P L.E.M.I.		
0010.0350.3503	JUCTICE CRT TECHNOLOGY FUND	0.00	0.00
0010.0350.3504	JCT TECHNOLOGY FUND		
0010.0350.3505	CNTY/DIST CRT TECHNOLOGY FUND	0.00	0.00
0010.0350.3506	SUBTITLE C		
0010.0350.3507	GEN REV CLERK AND J.P.		
0010.0350.3508	CLERK AND J.P. BAT FEES		
0010.0350.3509	CLERK AND J.P. COMP REH		
0010.0350.3510	CO/DIST. CLERK TFC		
0010.0350.3511	J.P. TFC		
0010.0350.3512	EDUC.FUND TWO JP AND CC		
0010.0350.3513	CLERK AND J.P. CRIM JUST		
0010.0350.3514	CLERK AND J.P. VIC OF CRI		
0010.0350.3515	PEACE OFFICER FEES		
0010.0350.3516	CLERK AND J.P. COURT TRNG		
0010.0350.3517	LAW LIBRARY-CO./DIST.CL.		
0010.0350.3518	OPR AND CHA CLERK AND J.P		
0010.0350.3519	JUV.PROB.DIV.FUND		
0010.0350.3520	FTAO		
0010.0350.3521	FTAS		
0010.0350.3522	MOVING VIOLATION FEE		
0010.0350.3523	CHILD SAFETY SEAT		
0010.0350.3524	COUNTY/DISTRICT CRT TECHNOLOGY FUND		
0010.0350.3525	ELECTRONIC FILING FEE		
0010.0350.3526	STATE FILING FEE/DIST. CRIMINAL		
0010.0350.3527	STATE FILING FEE/DIST. CIVIL		
0010.0350.3528	JUDICIAL FUND CONSTIT. CNTY COURT		
0010.0350.3529	CONST. CNTY CRT I L SERVICES		
0010.0350.3530	JURY REIMB. FEE		
0010.0350.3531	SJFS-JP		
0010.0350.3532	SJFC-JP .60 PER CASE		
0010.0350.3533	JUDICIAL SALARY FEE		

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0010.0350.3534	INDIGENT DEFENSE FUNDING		
0010.0350.3535	SEVENTH COURT OF APPEALS		
0010.0350.3536	CONST.CNTY CRT I.L. FILING FEE		
0010.0350.3537	CLERK AND J.P. CRIME STOP		
0010.0350.3538	SA/SAP		
0010.0350.3539	CVCA		
0010.0350.3540	CRIMINAL COST ON CONVICTIONS.....		
0010.0350.3541	DISTRICT COURT FAMILY LAW.....		
0010.0350.3542	DISTRICT COURT OTHER THAN DIVORCE.....		
0010.0350.3543	CLERK AND JP EDUCATION FUND.....		
0010.0350.3545	COURTHOUSE SECURITY.....		
0010.0350.3546	DNA TESTING FEE - JUVENILLE.....		
0010.0350.3547	DRUG COURT PROGRAM FEE		
0010.0350.3548	EMS TRAUMA FUND		
0010.0350.3549	LOCAL CONSOLIDATED CRT COSTS 1.1.20.....		
0010.0350.3550	OMNI REIMBURSEMENT FEE.....		
0010.0350.3551	JUDICIAL & COURT PERSONNEL TRAINING.....		
0010.0350.3555	STATE TRAFFIC FINE (STF1).....		
0010.0350.3556	CORRECTIONAL MANAGEMENT INSIT.-CMI.....		
0010.0350.3557	COUNTY DISPUTE RESOLUTION FUND.....	0.00	0.00
0010.0350.3558	LANGUAGE ACCESS FUND.....		
MISCELLANEOUS REVENUE		**40,000.00**	**40,000.00**
0010.0360.3356	INMATE - MEDICAL REIMBURSMENT.....		
0010.0360.3357	CRT APPT'D ATT'Y - REIMBURSEMENT.....		
0010.0360.3561	TEXAS HOME VISITATION PROGRAM.....		
0010.0360.3591	INTEREST EARNINGS	15,000.00	45,000.00
0010.0360.3592	SALE AND COMPENSATIONF FOR LOSS OR SALE		
0010.0360.3595	CONTRIBUTION / DONATIONS - PRIVATE.....		
0010.0360.3597	REFUNDS / REIMBURSMENTS.....	700,000.00	700,000.00
0010.0360.3598	OTHER REVENUE.....		
0010.0360.3600	LIBRARY MISC. INCOME.....		
TRANSFERS - WITHIN		**715,000.00**	**745,000.00**
0010.0391.3810	TRANSFER WITHIN FUND 10.....		

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Account	Description	Current Year	Budget Amount
AUDITOR		**0.00**	**0.00**
0010.0495.3314	ASST. DA LONGEVITY-STATE.....		
APPRAISAL DISTRICT		**0.00**	**0.00**
0010.0498.4115	DELINQUENT TAX ATTORNEY FEES COLLECTED..		
DEBT		**0.00**	**0.00**
0010.0512.3810	DEBT-NEW JAIL.....	0.00	0.00
DEBT		**0.00**	**0.00**
Total Fund 0010		**6,585,437.95**	**8,028,315.94**

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Account	Description	Current Year	Budget Amount
0011.0310.3101	AD VALORUM TAXES - CURRENT.....	117,000.00	117,000.00
0011.0310.3102	AD VALORUM TAXES - DELIQUENT.....		
0011.0310.3103	AD CALORUM - PENALTIES & Interest.....		
TAXES - OTHER		**117,000.00**	**117,000.00**
0011.0318.3128	TAXES-VEHICLE.....	45,000.00	45,000.00
0011.0318.3129	97% ROAD AND BRIDGE.....	17,000.00	17,000.00
0011.0318.3180	.05 TAXES - SALES TAX.....		
INTERGOVERNMENTAL - STATE SHARED		**62,000.00**	**62,000.00**
0011.0334.3371	LATERAL ROAD AND BRIDGE EXPENDITURE.....	3,500.00	3,500.00
0011.0334.3372	TX DEPARTMENT OF TRANSPORTATION.....		
MISCELLANEOUS REVENUE		**3,500.00**	**3,500.00**
0011.0360.3597	REFUNDS / REIMBURSMENTS.....		
TRANSFERS - WITHIN		**0.00**	**0.00**
0011.0391.3811	TRANSFER WITHIN FUND 11.....		
TRANSFERS - WITHIN		**0.00**	**0.00**
Total Fund 0011		**182,500.00**	**182,500.00**

Prepared by: Lacie Jones
BUD.RPT.REV

Printed 08:07:32 25 SEP 2026

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Account	Description	Current Year	Budget Amount
0012.0310.3101	AD VALORUM TAXES - CURRENT.....	117,000.00	117,000.00
0012.0310.3102	AD VALORUM TAXES - DELIQUENT.....		
0012.0310.3103	AD CALORUM - PENALTIES & Interest.....		
TAXES - OTHER		**117,000.00**	**117,000.00**
0012.0318.3128	TAXES-VEHICLE.....	45,000.00	45,000.00
0012.0318.3129	97% ROAD AND BRIDGE.....	17,000.00	17,000.00
0012.0318.3180	.05 TAXES - SALES TAX.....		
INTERGOVERNMENTAL - STATE SHARED		**62,000.00**	**62,000.00**
0012.0334.3371	LATERAL ROAD AND BRIDGE EXPENDITURE.....	3,500.00	3,500.00
0012.0334.3373	TX DEPARTMENT OF TRANSPORTATION.....		
MISCELLANEOUS REVENUE		**3,500.00**	**3,500.00**
0012.0360.3500	INTEREST EARNINGS		
0012.0360.3597	REFUNDS / REIMBURSMENTS.....		
REVENUE - TRANSFERS IN		**0.00**	**0.00**
0012.0391.3812	TRANSFER WITHIN FUND 12.....		
REVENUE - TRANSFERS IN		**0.00**	**0.00**
Total Fund 0012		**182,500.00**	**182,500.00**

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Account	Description	Current Year	Budget Amount
0013.0310.3101	AD VALORUM TAXES - CURRENT.....	117,000.00	117,000.00
0013.0310.3102	AD VALORUM TAXES - DELIQUENT.....		
0013.0310.3103	AD CALORUM - PENALTIES & Interest.....		
TAXES - OTHER		**117,000.00**	**117,000.00**
0013.0318.3128	TAXES-VEHICLE.....	45,000.00	45,000.00
0013.0318.3129	97% ROAD AND BRIDGE.....	17,000.00	17,000.00
0013.0318.3180	.05 TAXES - SALES TAX.....		
INTERGOVERNMENTAL - STATE SHARED		**62,000.00**	**62,000.00**
0013.0334.3371	LATERAL ROAD AND BRIDGE EXPENDITURE.....	3,500.00	3,500.00
0013.0334.3374	TX DEPARTMENT OF TRANSPORTATION.....		
MISCELLANEOUS INCOME		**3,500.00**	**3,500.00**
0013.0360.3597	REFUNDS / REIMBURSMENTS.....		
REVENUE - TRANSFERS WITHIN		**0.00**	**0.00**
0013.0391.3813	TRANSFER WITHIN FUND 13.....		
REVENUE - TRANSFERS WITHIN		**0.00**	**0.00**
Total Fund 0013		**182,500.00**	**182,500.00**

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Account	Description	Current Year	Budget Amount
0014.0310.3101	AD VALORUM TAXES - CURRENT.....	117,000.00	117,000.00
0014.0310.3102	AD VALORUM TAXES - DELIQUENT.....		
0014.0310.3103	AD CALORUM - PENALTIES & Interest.....		
TAXES - OTHER		**117,000.00**	**117,000.00**
0014.0318.3128	TAXES-VEHICLE.....	45,000.00	45,000.00
0014.0318.3129	97% ROAD AND BRIDGE.....	17,000.00	17,000.00
0014.0318.3180	.05 TAXES - SALES TAX.....		
INTERGOVERNMENTAL - STATE SHARED		**62,000.00**	**62,000.00**
0014.0334.3371	LATERAL ROAD AND BRIDGE EXPENDITURE.....	3,500.00	3,500.00
0014.0334.3375	TX DEPARTMENT OF TRANSPORTATION.....		
MISCELLANEOUS REVENUE		**3,500.00**	**3,500.00**
0014.0360.3591	INTEREST EARNINGS		
0014.0360.3597	REFUNDS / REIMBURSMENTS.....		
REVENUE - TRANSFERS WITHIN		**0.00**	**0.00**
0014.0391.3814	TRANSFER WITHIN FUND 14.....		
REVENUE - TRANSFERS WITHIN		**0.00**	**0.00**
Total Fund 0014		**182,500.00**	**182,500.00**

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Account	Description	Current Year	Budget Amount
0016.0350.3545	COURTHOUSE SECURITY.....		
REVENUE - FINES		**0.00**	**0.00**
Total Fund 0016		**0.00**	**0.00**

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Account	Description	Current Year	Budget Amount
0017.0511.3314	ASST. DA LONGEVITY-STATE.....		
0017.0511.3478	RECORD MANAGEMENT FEES.....		
0017.0511.3479	RECORD PRESERVATION.....		
RECORD MANAGEMENT		**0.00**	**0.00**
Total Fund 0017		**0.00**	**0.00**

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Account	Description	Current Year	Budget Amount
0018.0512.3314	ASST. DA LONGEVITY-STATE.....		
PRE-TRIAL DIVERSION		**0.00**	**0.00**
Total Fund 0018		**0.00**	**0.00**

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Account	Description	Current Year	Budget Amount
0019.0513.3314	ASST. DA LONGEVITY-STATE.....		
0019.0513.3810	TRANSFER WITHIN FUND 10.....		
INTEREST & SINKING		**0.00**	**0.00**
Total Fund 0019		**0.00**	**0.00**

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Account	Description	Current Year	Budget Amount
0020.0514.3314	ASST. DA LONGEVITY-STATE.....		
SHERIFF BOND ACCOUNT		**0.00**	**0.00**
Total Fund 0020		**0.00**	**0.00**

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Account	Description	Current Year	Budget Amount
0021.0515.3314	ASST. DA LONGEVITY-STATE.....		
JAIL CONSTRUCTION		**0.00**	**0.00**
Total Fund 0021		**0.00**	**0.00**

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Account	Description	Current Year	Budget Amount
0022.0516.3314	ASST. DA LONGEVITY-STATE.....		
DISTRICT CLERK		**0.00**	**0.00**
Total Fund 0022		**0.00**	**0.00**

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Account	Description	Current Year	Budget Amount
0023.0517.3314	ASST. DA LONGEVITY-STATE.....		
COUNTY CLERK		**0.00**	**0.00**
Total Fund 0023		**0.00**	**0.00**

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Account	Description	Current Year	Budget Amount
0081.0360.3597	REFUNDS / REIMBURSMENTS.....		
REVENUE - TRANSFERS WITHIN		**0.00**	**0.00**
0081.0391.3881	TRANSFER WITHIN FUND 81.....		
REVENUE - TRANSFERS WITHIN		**0.00**	**0.00**
Total Fund 0081		**0.00**	**0.00**

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Account	Description	Current Year	Budget Amount
0082.0360.3597	REFUNDS / REIMBURSMENTS.....		
REVENUE - TRANSFERS WITHIN		**0.00**	**0.00**
0082.0391.3882	TRANSFER WITHIN FUND 82.....		
REVENUE - TRANSFERS WITHIN		**0.00**	**0.00**
Total Fund 0082		**0.00**	**0.00**

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Account	Description	Current Year	Budget Amount
0084.0360.3597	REFUNDS / REIMBURSMENTS.....		
REVENUE - TRANSFERS WITHIN		**0.00**	**0.00**
0084.0391.3884	TRANSFER WITHIN FUND 84.....		
REVENUE - TRANSFERS WITHIN		**0.00**	**0.00**
Total Fund 0084		**0.00**	**0.00**
Grand Total All Funds		**7,315,437.95**	**8,758,315.94**