

CHILDRESS COUNTY
2023 Final Projected Revenue Summary

<u>Fund</u>	<u>Projected Revenue</u>
0010 GENERAL FUND	4,948,994.00
0011 ROAD AND BRIDGE PRCT 1	182,500.00
0012 ROAD AND BRIDGE PRCT 2	182,500.00
0013 ROAD AND BRIDGE PRCT 3	182,500.00
0014 ROAD AND BRIDGE PRCT 4	182,500.00
0016 COURTHOUSE SECURITY	0.00
0017 RECORD MANAGEMENT	0.00
0018 PRE-TRIAL DIVERSION	0.00
0019 INTEREST & SINKING	0.00
0020 SHERIFF BOND ACCOUNT	0.00
0021 JAIL CONSTRUCTION	0.00
0022 DISTRICT CLERK	0.00
0023 COUNTY CLERK	0.00
0081 JUVENILE PROBATION OFFICE	0.00
0082 DISTRICT ATTORNEY OFFICE	0.00
0084 COUNTY ATTORNEY SUPPLEMENT PAYROLL	0.00
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Grand Total Revenues	5,678,994.00
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